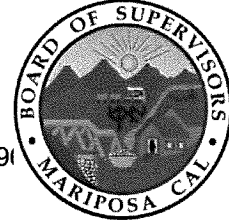




# MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services · (209) 91



## RESOLUTION - ACTION REQUESTED 2019-431

MEETING: July 23, 2019

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Budget Action Increasing Revenue and Appropriation for Inpatient Expenses

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Realignment Transfer-in Revenue and Appropriation in the FY 18-19 Behavioral Health Budget for Mental Health Hospitalization of County Residents Due to Unanticipated Higher Inpatient Expenses (\$350,000).

This Budget Action increases realignment transfer-in revenue and increases the appropriation for inpatient expenses, line 001-0402-622.04-24. The inpatient expenses in line 04-24 were higher than anticipated because of increased costs for mental health hospitalizations of county residents during FY18-19.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Agency must request Budget Actions to balance the various Health and Human Services funds to close out the Fiscal Year.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Health and Human Services Agency will be unable to pay expenses and balance the budget for FY18-19 Year End.

### FINANCIAL IMPACT:

**This Budget Action increases realignment transfer-in revenue and increases the appropriations for line 001-0402-622.04-24 inpatient expenses. There is no net impact to the County General Fund.**

### ATTACHMENTS:

**Budget Action to increase realignment transfer-in revenue and appropriate for 04-24 inpatient expenses (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Rosemarie Smallcombe, District I Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

