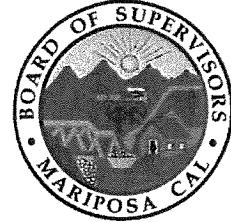




MARIPOSA COUNTY

Administration/Community Development • 966-3222



RESOLUTION - ACTION REQUESTED 2019-152

MEETING: March 26, 2019

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Approve Budget Action Fund Transfer from Contingency to Economic Development for PG&E Grant and Training

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from Contingency to Economic Development to Cover Training and Seminar Expenses; and PG&E Grant Funds Received in FY18 and Appropriated in FY19.

The budget action is requested for two transactions. The first is to transfer funds from the Contingency to the Economic Development Training and Seminar line item to replace the \$5,000 that was transferred out to professional services during balancing adjustments.

The second transaction recognizes PG&E grant funds received in FY18 and appropriated in FY19 for Mariposa Creek Parkway Creek Week Festivities.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves minor financial transfers to align budgets with actual uses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. PG&E grant revenues would not be recognized and could therefore not be utilized. They are currently obligated in support of the Mariposa Creek Parkway Creek Week event. And Economic Development training and seminars would need to be deferred. .

FINANCIAL IMPACT:

\$10,000 will be transferred from the General Fund contingency to Economic Development - \$5000 for training and seminars and \$5000 for PG&E grant funds received in FY18 and appropriated in FY19

ATTACHMENTS:

001-0143 Econ Dev Adjustments (PDF)

Resolution - Action Requested 2019-152

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

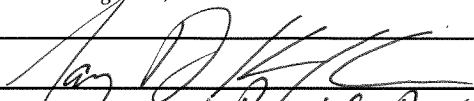
FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0104	414.10-90	Contingency			10,000
001	0143	491.04-49	PG&E Grant		5,000	
001	0143	491.04-90	Training and Seminars		5,000	
TOTALS					10,000	10,000

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE  DATE 3/26/2019

APPROVED BY RES NO. 19-152 CLERK Leri LaRoch DATE 4-1-19

DEPARTMENT _____

AUDITOR'S USE ONLY
BA # _____