



MARIPOSA COUNTY

Child Support Services ·



RESOLUTION - ACTION REQUESTED 2019-121

MEETING: March 12, 2019
TO: The Board of Supervisors
FROM: Sharon Wardale-Trejo,
RE: Approve Child Support Services Budget Correction 2018-19

RECOMMENDATION AND JUSTIFICATION:

Correction to Child Support Services Budget 2018-2019: Increase Child Support Services Account 515.04-19 by \$1,689 and Decrease General Fund Account 414.10-90 by \$1,689. This Line Item was Incorrectly Omitted from Final Budget Document. Child Support Services Budget Must Balance (\$1,689).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has traditionally reviewed the County's financial position at mid-year and approved corrections or adjustments.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Budget correction could be denied. However, this would then leave the Child Support Services budget out of balance with the county budget and funding would be required from a different source, potentially impacting general fund.

FINANCIAL IMPACT:

No net impact to the General Fund, although this Budget Action will result in General Fund Contingency decreasing by \$1,689.

ATTACHMENTS:

Copy of Child Support Services Correction - March 2019(PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0104	414.10-90	General Fund Contingency			1,689
001	0207	515.04-19	Child Support Services - Regionalization MOU		1,689	
TOTALS					1,689	1,689

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE <i>Bernard ...</i>	DATE <i>3/19/19</i>
APPROVED BY RES NO. <i>19-121</i>	CLERK <i>Mary ... Deputy</i> DATE <i>4-4-19</i>
DEPARTMENT	AUDITOR'S USE ONLY BA #