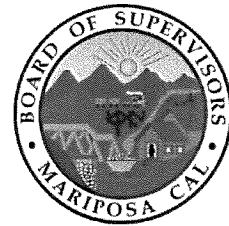




MARIPOSA COUNTY

Public Works · 209 966 5356



RESOLUTION - ACTION REQUESTED 2019-399

MEETING: July 9, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Form Reallocating Funds from Facilities to the District Attorney (\$7,150)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from Facilities to the District Attorney to Cover Unexpected Replacement of HVAC Unit (\$7,150).

This Action will appropriate \$7,150 in a Fixed Asset Line allowing for the payment of invoice for new HVAC unit in the District Attorney's office.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers within a Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in an inability to pay vendor invoice.

FINANCIAL IMPACT:

No overall impact to the General Fund.

ATTACHMENTS:

Budget Action _ ID 9557 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0128-473	418	Professional Services			\$7,150
001	0212-517	0645	Fixed Asset - HVAC		\$7,150	
TOTALS					\$7,150	\$7,150

TRANSFER BETWEEN FUNDS

ACTION REQUESTED: (Check all that apply)
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
 Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Allocate the Fixed Asset line from Professional Services line.

DEPT HEAD SIGNATURE *Mike De...* DATE: *7/3/19*
APPROVED BY RES NO. *19-399* CLERK *Eric LaRoche* DATE *7-9-19*

0128 FACILITIES

AUDITOR'S USE ONLY
BA#