



MARIPOSA COUNTY

Sheriff's Office · (209) 966-3615



RESOLUTION - ACTION REQUESTED 2019-387

MEETING: July 2, 2019
TO: The Board of Supervisors
FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator
RE: Transfer Funds Within Sheriff's Budget and Sheriff Jail Budget.

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Sheriff's Office Budget to Cover the Unexpected Additional Costs in Safety Equipment and Jail Medical and Laboratory (150,000).

During the 2018-2019 budget year the Mariposa County Sheriff's Office experienced a higher than expected draw on the safety equipment line item. This was due to a necessary safety equipment purchase.

During the 2018-2019 budget year the Mariposa County Sheriff's Office experienced an increased volume of inmate medical costs, depleting the budgeted amount.

Both transfers from salary savings is requested to offset these costs.

The transfer of funds will have no impact to Mariposa County's General Fund as the funds were approved by the Mariposa County Board of Supervisors FY 18-19 Budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has allowed transfers of funds to support shortfalls of lines in the past on programmed funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not allow the transfer of funds which will require the Sheriff to seek other alternatives.

FINANCIAL IMPACT:

No impact to General Fund. Funds will be transferred from within Sheriff's Lines that were approved by Board of Supervisors in 2018-2019 Budget Hearings.

ATTACHMENTS:

06.19.19 budget action form Transfer funds Sheriff and Jail (PDF)

Resolution - Action Requested 2019-387

RESULT: **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Merlin Jones, Marshall Long, Kevin Cann, Miles Menetrey

EXCUSED: Rosemarie Smallcombe

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216-521	01-55	Deputy Salary			\$100,000
001	0216-521	04-43	Safety Equipment		\$100,000	
001	0220-531	01-75	Custodial Deputy Salary			\$50,000
001	0220-531	04-14	Medical & Laboratory		\$50,000	
				TOTAL	\$150,000	\$150,000

TRANSFER BETWEEN FUNDS						
					TOTALS	\$0
						\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer to fund deficit

DEPT HEAD SIGNATURE [Signature] DATE 6-19-2019

APPROVED BY RES NO. 19-587 CLERK [Signature] DATE 7-3-19

AUDITOR'S USE ONLY BA #
