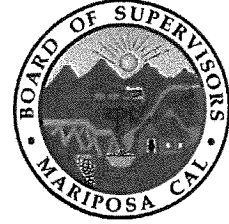




MARIPOSA COUNTY

Public Works - 209 966 5356



RESOLUTION - ACTION REQUESTED 2019-362

MEETING: June 25, 2019
TO: The Board of Supervisors
FROM: Mike Healy, Public Works Director
RE: Approve Budget Action Form Reallocating Funds Within the Fleet Budget (\$67,000)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds within Fleet Appropriated Funding to offset a budget category shortfall of \$67,000.

This Action will appropriate \$67,000 into the 04 Category to avoid categorical shortfall.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers within a Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in a categorical shortfall in the 04 category and an inability to pay vendor invoices.

FINANCIAL IMPACT:

No impact to the General fund. Fleet is an Internal Service Fund and sufficient appropriated funds are available to accomodate this transfer.

ATTACHMENTS:

Budget Action ID #9487 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

