



MARIPOSA COUNTY

Auditor • (209) 966-7606



RESOLUTION - ACTION REQUESTED 2019-349

MEETING: June 18, 2019

TO: The Board of Supervisors

FROM: Luis Mercado,

RE: Budget Action to Recognize Detwiler Fire Cost Recovery Revenue

RECOMMENDATION AND JUSTIFICATION:

Budget Action to Recognize Detwiler Fire Cost Recovery Revenue (\$1,013,495) and Appropriate Funds to Reimburse Mutual Aid Agencies, Restore General Reserve to FY 17/18 Ending Balance, and Place the Remaining Amount in General Fund Contingency.

During the Summer of 2017 the County of Mariposa was devastated by the Detwiler Fire, which caused significant damage and resulted in \$354,478.26 in County of Mariposa response costs to be submitted to FEMA and CalOES for cost recovery and \$705,387.63 in Mutual Aid response costs to be submitted for cost recovery. Those amounts have been obligated and reimbursed at a percentage of 75 percent from FEMA and 20.625 percent from CalOES for a total of 95.625 percent cost recovery.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On July 25, 2017 the County of Mariposa Board of Supervisors adopted Resolution 2017-494 ratifying the proclamation of the existence of a local emergency due to the Detwiler Fire and requested State and Federal Resources.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The cost recovery revenue received from FEMA and CalOES for Detwiler Fire will not be appropriately budgeted, General Reserve will not be restored to the FY 17/18 ending balance, and Mutual Aid agencies that came to the aid of the County of Mariposa during the disaster will not be reimbursed for their costs.

FINANCIAL IMPACT:

This Budget Action will introduce \$1,013,495 of Cost Recovery into the General Fund. \$674,527 will be paid out to Mutual Aid Agencies that assisted during the Detwiler Fire and submitted cost statements. \$206,237 will be placed into General Reserve to restore the amount taken out of General Reserve to balance

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the FY 18/19 Budget. The remaining amount of \$132,731 will be placed into General Fund Contingency.

ATTACHMENTS:

County of Mariposa Response Costs - Obligation Letter (PDF)

Mutual Aid Agencies Response Costs - Obligation Letter (PDF)

Detwiler Fire Budget Action (PDF)

RESULT: ADOPTED [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

