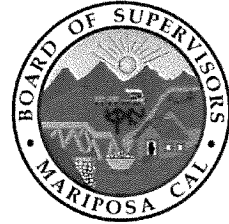




MARIPOSA COUNTY

Administration • 966-3222



RESOLUTION - ACTION REQUESTED 2019-339

MEETING: June 18, 2019
TO: The Board of Supervisors
FROM: Dallin Kimble, County Administrative Officer
RE: Fiscal Year 2019-2020 Operating Budget Extension

RECOMMENDATION AND JUSTIFICATION:

Approve the Fiscal Year 2018-2019 Adjusted Budget as Mariposa County's Preliminary Recommended Budget Which Will Serve as the Operating Budget Until the Adoption of the Fiscal Year 2019-2020 Final Budget in July 2019.

The County Budget Act (Government Code Section 29000 et seq.) requires the Board of Supervisors to adopt a budget for each fiscal year on or before June 30th of the prior fiscal year. This action effectually extends that deadline by assigning the current budget allocations until a final budget can be considered and adopted.

Until a final budget is approved, departments may not purchase fixed assets, add new positions, begin new capital improvement projects, or initiate substantial program changes that will require new/additional funding without specific approval by the Board of Supervisors. A public hearing to consider the Fiscal Year 2019-2020 budget is tentatively scheduled for July 2, 2019. Formal adoption of the budget will happen by resolution in the regular meeting following Board consensus on the budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted Resolution 16-262 on June 14, 2016, approving the "roll over" of the adjusted budget as the operating budget until the adoption of the final budget, which occurred in late August. This process was followed for a number of years up to and including 2016.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The recommended procedure of "rolling over" the Fiscal Year 2018-2019 Adjusted Budget is the only option available for an operating budget at this time.

Resolution - Action Requested 2019-339

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey