



MARIPOSA COUNTY

Administration • 966-3222



RESOLUTION - ACTION REQUESTED 2019-334

MEETING: June 11, 2019
TO: The Board of Supervisors
FROM: Dallin Kimble, County Administrative Officer
RE: Budget Action for 2017 February Storms

RECOMMENDATION AND JUSTIFICATION:

Approve a Budget Action Transferring Funds from Measure M Fund to Roads to Complete February 2017 Storm Repairs (\$50,000).

Road repairs needed after the February 2017 storms have almost been completed. In order to finalize these projects, some additional funds are needed to match the applicable CDAA and FEMA funds and pay contractors who have completed work. Measure M was approved for road funding, among other uses, and is an appropriate revenue source for these expenses. With gratitude for the road improvements that have been made, staff recommends approval.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board declared a local emergency after a winter storm struck Mariposa County on February 3, 2017, depositing significant amounts of rain in a short time. The excessive amounts of water, combined with ground that was already saturated from previous storms, caused large amounts of runoff leading to flash flooding and infrastructure damage. The County was later included in state and federal proclamations/declarations and has been working with FEMA and the state to affect repairs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve. Other road projects may be delayed or canceled to cover the cost of these repairs.

FINANCIAL IMPACT:

This item will use \$50,000 of Measure M funds for road repairs.

ATTACHMENTS:

Budget Action Form - February 2017 Storms (PDF)

Resolution - Action Requested 2019-334

RESULT: ADOPTED [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

EXCUSED: Kevin Cann

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
456	0156	418-0418	Professional Services			50,000
456	0156	418-0785	Transfer Out to Fund 524		50,000	
524	1325	309-1600	Transfer In		(50,000)	
524	1325	798-0601	Ahwahnee Road		18,417	
524	1325	798-0606	Old Highway		31,583	
TOTALS					50,000	50,000

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
456	0156	418-0785	Transfer Out to Fund 524	50,000	
524	1325	309-1600	Transfer In		50,000
TOTALS				50,000	50,000

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

Transfer from Measure M Fund to February 2017 Recovery Fund 524 to pay for project overruns.

DEPT HEAD SIGNATURE	DATE
APPROVED BY RES NO. 19F-334 CLERK	DATE 10-12-19

DEPARTMENT Administration/Public Works	AUDITOR'S USE ONLY BA #
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