



MARIPOSA COUNTY

Health and Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2019-261

MEETING: May 21, 2019

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: CMSP Adult Systems of Care Pilot Project

3 Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve the Grant Agreement with the County Medical Services Program (CMSP) to Implement a County Adult System of Care Pilot Program; Approve the associated Budget Action (\$120,000) recognizing the CMSP Grant 19/20 Revenue and making Appropriations in the new Health and Human Services Agency Fund 457; and Authorize the Health and Human Services Agency Director to Sign the Agreement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On February 26, 2019, the Board of Supervisors approved the request to apply for non-competitive grant from the CMSP Health Systems Development Program with Resolution number 2019-106.

The CMSP grant funding would support the Mariposa County Health and Human Services Agency (HHSA) in implementation of an Adult Systems of Care model. Mariposa's HHSA was created in the fall of 2018 as a consolidation of three existing county departments-Health, Human Services and Community Services. In the new HHSA organization, leaders and team members will create a division that will bring together behavioral health and community health under a single director. This division will implement core concepts of Systems of Care. This will allow HHSA to build collaborative, task-specific, matrixed teams within a conventional hierarchical structure.

The teams created within the systems of care fall into either an Adult or Children system. It will require the leadership and staff within HHSA to have a base level knowledge of systems of care theory and practice.

In addition to HHSA team members, key partners in Mariposa in implementation of an Adult System of Care (ASOC) would be John C. Fremont Healthcare District, the Alliance for Community Transformations, the County Probation Department, and the County Sheriff and Jail services.

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ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board chooses not to approve the agreement, the County will not be able to comply with the terms and conditions of the grant award, which will jeopardize grant funding and severely impact Health and Human Services ability to implement the Adult System of Care program.

FINANCIAL IMPACT:

There is no impact to the County General Fund. The costs will be funded by new CMSP Grant Revenue. The grant amount is \$300,000 for a term of beginning March 1, 2019 and terminating on June 30, 2022. The Year 1 grant revenue and appropriations have been included in the Requested Budget Action for Fiscal Year 2019-20.

ATTACHMENTS:

CMSP - Adult Systems of Care Agreement Wcsignature (PDF)

CMSP Grant for Adult System of Care Budget Action Year 1 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
457	0538-305	50-28	CMSP Grant Revenue	(120,000)	
457	0538-419	01-22	Social Work Supervisor II	53,752	
457	0538-419	02-43	PERS Incentive	5,791	
457	0538-419	03-10	Social Security	3,448	
457	0538-419	03-11	Medicare	808	
457	0538-419	03-13	Medical	9,190	
457	0538-419	03-14	Retirement	6,607	
457	0538-419	03-17	Life	41	
457	0538-419	03-18	SDI	596	
457	0538-419	04-18	Professional Services	20,000	
457	0538-419	04-90	Training	1,567	
457	0538-419	04-91	Private Vehicle	200	
457	0538-419	07-96	Transfer Out	18,000	
TRANSFER BETWEEN FUNDS					
				0	0

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
 - () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

DEPT HEAD SIGNATURE *Chevon Kates* DATE: *5/10/19*
 APPROVED BY RES NO. *19-201* CLERK *Gene LaRock* DATE *5-22-19*

AUDITOR'S USE ONLY
BA#