



MARIPOSA COUNTY

County Counsel • (209) 966-3222



RESOLUTION - ACTION REQUESTED 2019-256

MEETING: May 21, 2019
TO: The Board of Supervisors
FROM: Steve Dahlem, County Counsel
RE: Approve Budget Action Transferring Funds Within County Counsel's Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the County Counsel's Budget to Allow for Additional Training and Travel During Fiscal Year 2018/2019 (\$1,200).

During the 2018/2019 fiscal year County Counsel had valuable but unforeseen training opportunities regarding CALAFCo, land use regulations, and disaster preparedness and response; as well as unexpected travel in connection with existing litigation.

All budget actions increasing or decreasing the Training and Seminars line item requires approval by the Board of Supervisors.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Resolution No. 09-177 adopted by the Board of Supervisors on April 14, 2009, all budget actions increasing or decreasing the Training and Seminars line item must be approved by the Board.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:

Transfer \$1,200 from account 001-0113-431-0418 (Professional Services) to account 001-0113-431-0490 (Trainings & Seminars).

ATTACHMENTS:

Budget Action Form (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001-	0113-431	*0418	Professional Services			(\$1,200)
001	0113-431	*0490	Trainings & Seminars		\$1,200	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					\$1,200	(\$1,200)

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Request a transfer of funds from the Professional Services Line to the Trainings & Seminars Line for additional training expen

DEPT HEAD SIGNATURE Steven W. DeLucca DATE 6-4-19
 APPROVED BY RES NO. 19-256 CLERK Tracey Smithin, Deputy DATE 6-4-19

AUDITOR'S USE ONLY BA #
