

BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF MARIPOSA, STATE OF CALIFORNIA

IN THE MATTER OF THE BUDGET)
FOR THE COUNTY OF MARIPOSA) RESOLUTION NO. 73 - 91
FOR THE FISCAL YEAR 1973-74)

WHEREAS Sections 29080, 29081, of the Government Code have been complied with, and
Whereas, said hearings have been terminated, during which time all additions and
deletions to the proposed budget for 1973-74 were made, and

NOW THEREFORE, it is hereby resolved in accordance with section 29089 of the Government
Code the Final Budget of the County of Mariposa for the fiscal year 1973-74 be and is
hereby adopted in accordance with the following:

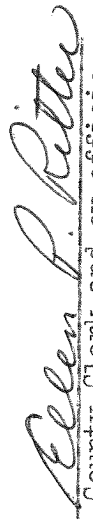
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|-------------------------------------------|--------------|
| (1) Salaries & Employee Benefits | 1,094,960.12 |
| (2) Services & Supplies | 1,494,574.22 |
| (3) Fixed Assets: | |
| (a) Land | 11,500.00 |
| (b) Structures & Improvements | 38,702.52 |
| (c) Equipment | 24,499.40 |
| Provision for Contingencies: | |
| General Fund | 60,000.00 |
| Road Fund | 20,000.00 |
| Welfare Fund | 30,000.00 |
| Recreation & Parks | 4,000.00 |
| TOTAL General County Budget | 2,778,236.26 |
| Provisions for Reserves: | |
| Recreation & Parks | 3,750.00 |
| General | 30,000.00 |
| Road | 100,000.00 |
| Interest & Debt Redemption: | |
| Mariposa Co. Unified School Dist. Bond | 30,400.00 |
| Lighting Districts: | |
| Coulterville Lighting | 850.00 |
| Hornitos Lighting | 500.00 |
| Mariposa Lighting | 4,400.00 |
| Mariposa County Water Agency | 20,266.81 |
| Yosemite West Maintenance Dist. | 35,327.70 |
| Don Pedro Unit 1-M County Service Area | 62,804.46 |
| Yosemite Alpine Village Community Service | 3,284.19 |
| Mariposa Pines | 5,978.10 |

BE IT FURTHER RESOLVED that the appropriations for each budget until which constitutes the respective totals for each to the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditures program will be by monies derived from revenue to accrue, fund balance available and ad valorem taxes.
PASSED AND ADOPTED by the Board of Supervisors of Mariposa County, California at its regular meeting held this 21st day of August, 1973 by the following vote to wit:

AYES: **Davis, Hurlbert, Long, Moffitt, Richardson**
NOES: **None**
ABSENT: **None**
NOT VOTING: **None**

ATTEST:


County Clerk and ex-officio
Clerk of the Board of Supervisors
Mariposa County


Chairman of the Board of
Supervisors