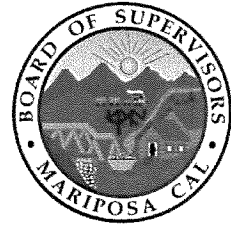




# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2019-184**

MEETING: April 9, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds for the Blue Ridge Hazard Tree Assessment (\$55,000).

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Public Works Budget to Allow for Blue Ridge Services Ferguson Fire "Hazard Tree Assessment" in the Amount of \$55,000.

Approve Budget Action Transferring Funds for the Blue Ridge Services Ferguson Fire "Hazard Tree Assessment" (\$55,000). DSR 3899 authorizing funding for this project addresses number seven (7) on the "Amended List of Projects" dated 11/8/2018. Blue Ridge Service, Inc. has been contracted to manage tree damage caused by the Ferguson Fire.

The vast majority of the tree damage included in this assessment is in the community of Yosemite West near in the general area of the Water and Wastewater Treatment Facilities.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

When the County is befallen by a state or federally declared disaster, it is the practice of the County to front funding for the relief efforts when supported by a promissory notice from a governmental agency - in this case CalOES.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Negative action would call for an alternate means of funding this contract.

### **FINANCIAL IMPACT:**

**General Contingency will be used to front the project costs in an amount not to exceed \$55,000.**

### **ATTACHMENTS:**

**Blue Ridge Ferguson Fire DSR (PDF)**

**Budget Action - FY18-19 Fund 0286 Blue Ridge Tree Assessment (PDF)**

## Resolution - Action Requested 2019-184

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0104-414	1090	General Fund Contingency			\$55,000
001	0286-563	0432	Debris Removal		\$55,000	
<b>TOTALS</b>					<b>\$55,000</b>	<b>\$55,000</b>

**TRANSFER BETWEEN FUNDS**

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
  - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Fund the agreement with Blue Ridge Services for Ferguson Fire Tree Management.

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DEPT HEAD SIGNATURE  DATE: 3-27-19

APPROVED BY RES NO. 19-184 CLERK Lou LaRocca DATE 4-9-19

**0286**

AUDITOR'S USE ONLY

BA#