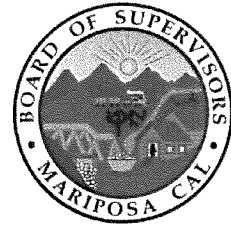




MARIPOSA COUNTY

District Attorney • (209) 966-3626



RESOLUTION - ACTION REQUESTED 2019-180

MEETING: April 9, 2019

TO: The Board of Supervisors

FROM: Walter Wall, District Attorney

RE: Approve Budget Action Reducing General Fund Contingency and Increasing District Attorney Training

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing General Fund Contingency and Increasing Appropriations in the District Attorney in the Training and Mileage Budget to Allow for Additional Staff Training (\$6,000).

Due to change of dates for the California District Attorneys Association Summer Conference in 2017, the District Attorney's budget lines for Training and Mileage were posted to the 2018-2019 Budget and not the actual planned 2017-2018 Budget. The Summer Conference was to be in June 2018 and was rescheduled in July 2018 causing three (3) conferences in a budget year, instead of the normal two (2).

The District Attorney's Office is requesting an increase of \$5,000 to Training and an increase of \$1000 to Mileage in the 2018-2019 Budget. This increase will allow for scheduled training's to continue as planned.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If not approved, District Attorney staff will not be able to attend scheduled training's with registration fees paid in advance.

FINANCIAL IMPACT:

General Fund Contingency will be reduced by \$6,000 to cover additional expenses

ATTACHMENTS:

2018-2019 Budget Action Training and Mileage (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0212	517.04-90	Training		\$5,000	
001	0212	517.04-91	Mileage		\$1,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$6,000
				TOTAL	\$6,000	\$6,000


TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: _____

DEPT HEAD SIGNATURE  DATE 4/2/19

APPROVED BY RES NO. 19-180 CLERK *Renee LaRochelle* DATE 4-9-19

AUDITOR'S USE ONLY BA #
