



MARIPOSA COUNTY

Human Resources • (209) 742-1379



RESOLUTION - ACTION REQUESTED 2019-143

MEETING: March 19, 2019
TO: The Board of Supervisors
FROM: Kimberly Williams, Human Resources Director
RE: Approve Budget Action Transferring Funds Within HR's Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funding within the Human Resources Department's (HR) budget to correct an inadvertent error that occurred during the 2018/2019 mid-year budget process (\$2,500).

During the 2018/2019 mid-year budget process, the Board of Supervisors approved additional funding of \$2,500 in HR's budget to support training for managers, supervisors, and lead workers. Instead of the additional funding going into the County-wide Training line item, the added monies were placed in the Training and Seminars line item which is used specifically for the professional training and development of HR staff only. Approval of this action will correct the inadvertent error.

All budget actions increasing or decreasing the Training and Seminars line item requires approval by the Board of Supervisors.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Resolution No. 09-177 adopted by the Board of Supervisors on April 14, 2009, all budget actions increasing or decreasing the Training and Seminars line item must be approved by the Board.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:

Transfer \$2,500 from account 001-0115-441-0490 (Training and Seminars) to account 001-0115-441-0497 (County-wide Training).

ATTACHMENTS:

Budget Action (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

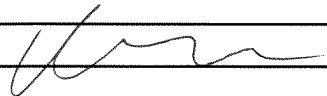
BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0115-441	0490	Training and Seminars		\$2,500
001	0115-441	0497	County-wide Training	\$2,500	
001	0104-414	10-90	General Contingency		
TRANSFER BETWEEN FUNDS					
TOTALS				\$2,500	\$2,500


ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Transfer monies as funds were inadvertently credited to the incorrect line item during the mid-year budget process.

DEPT HEAD SIGNATURE  DATE: 3-8-19

DEPT HEAD SIGNATURE _____ DATE: _____

APPROVED BY RES NO. 19-143 CLERK  DATE 3-19-19

PERSONNEL

AUDITOR'S USE ONLY BA #
