

# Annual Report

**FIRST 5 MARIPOSA COUNTY  
YEAR: 2017-2018**

*"I continue to believe that if children are given the necessary tools to succeed, they will succeed beyond their wildest dreams!"*

*~ David Vitter*



## **First 5 Mariposa County**

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## Contents

To Our Commissioners and Community _____	1
Financial Summary _____	2
Financial Data _____	3
Financial Data _____	4
Financial Data _____	5
Notes to Financial Statements _____	6
Notes to Financial Statements _____	7
Preschool Staff _____	8
First 5 Information _____	8





## To Our Commissioners and Community

### Strategic Highlights

First 5 Mariposa is continuing its mission to support children 0 to 5 years by providing funds to operate preschools in Mariposa County, as well as grants to support the Children’s Dental Health Program, and Transitional Kindergarten at Mariposa County Elementary School.



### Financial Highlights

First 5 Mariposa is receiving support from First 5 California through Small County Population Augmentation funds which has provided opportunities for Mariposa First 5 to provide \$195,993 in grants and preschool funding. The main goal for the Commission this year has been to provide funding for dental care and school readiness programs. In addition, there has been financial support for a Transitional Kindergarten—providing an instructional aide for the classroom.



### Operating Highlights

First 5 Mariposa is excited about the opportunities to provide support and funding for the children in Mariposa County. The School Readiness Program has been in existence for over sixteen years and the support for the Children’s Dental Health Program for over twelve years.



### Looking Ahead

First 5 Mariposa is looking forward to working more with child care providers and continuing to support two preschools in Mariposa County. The Commission will continue to support the Children’s Dental Health Grant for \$25,000 and the Transitional Kindergarten Grant for \$18,481 through 2019. In spring of 2019, the Commission will be reviewing the possibility of offering additional grant opportunities.



Jeane Hetland  
Executive Director  
November 20, 2018

## Financial Summary

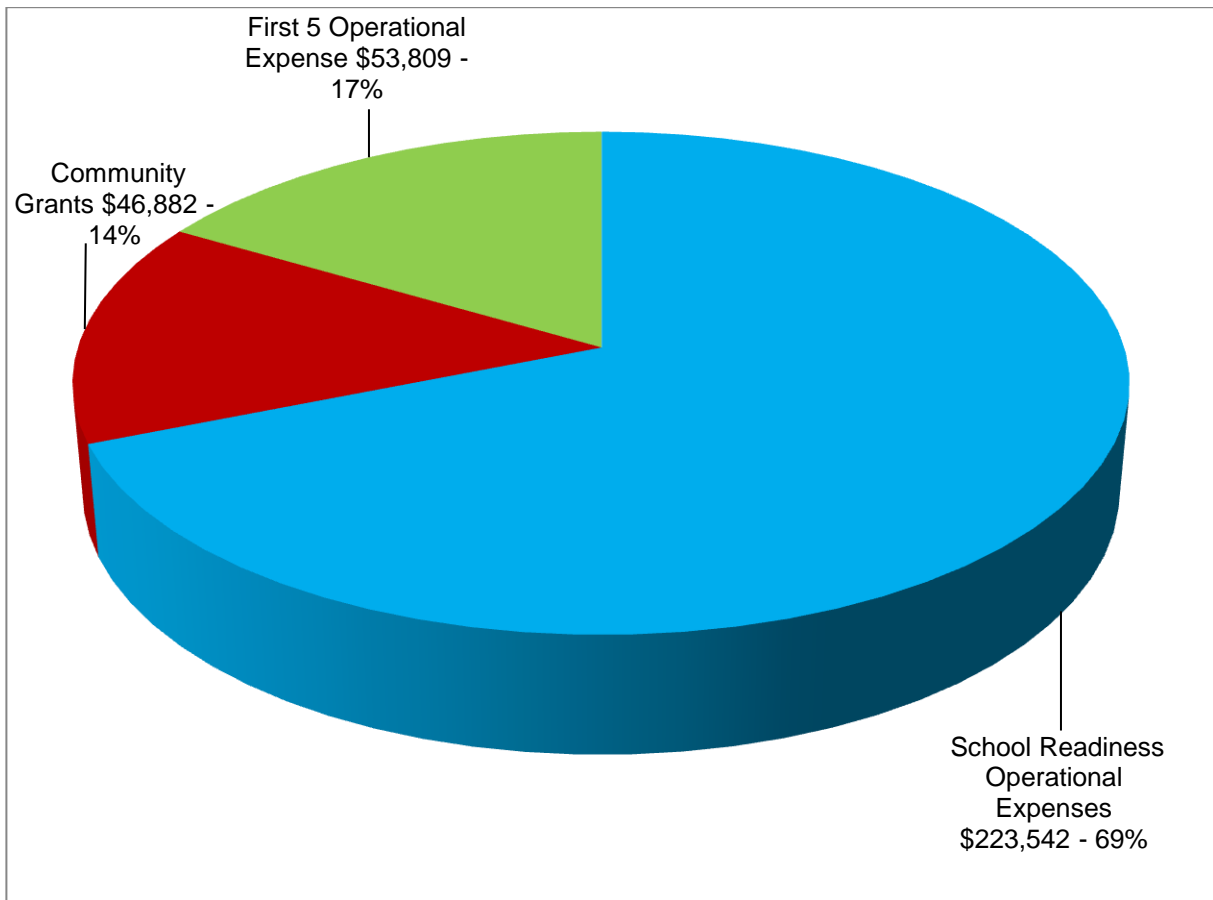
### FIRST 5 MARIPOSA COUNTY

### FISCAL YEAR 2017/18

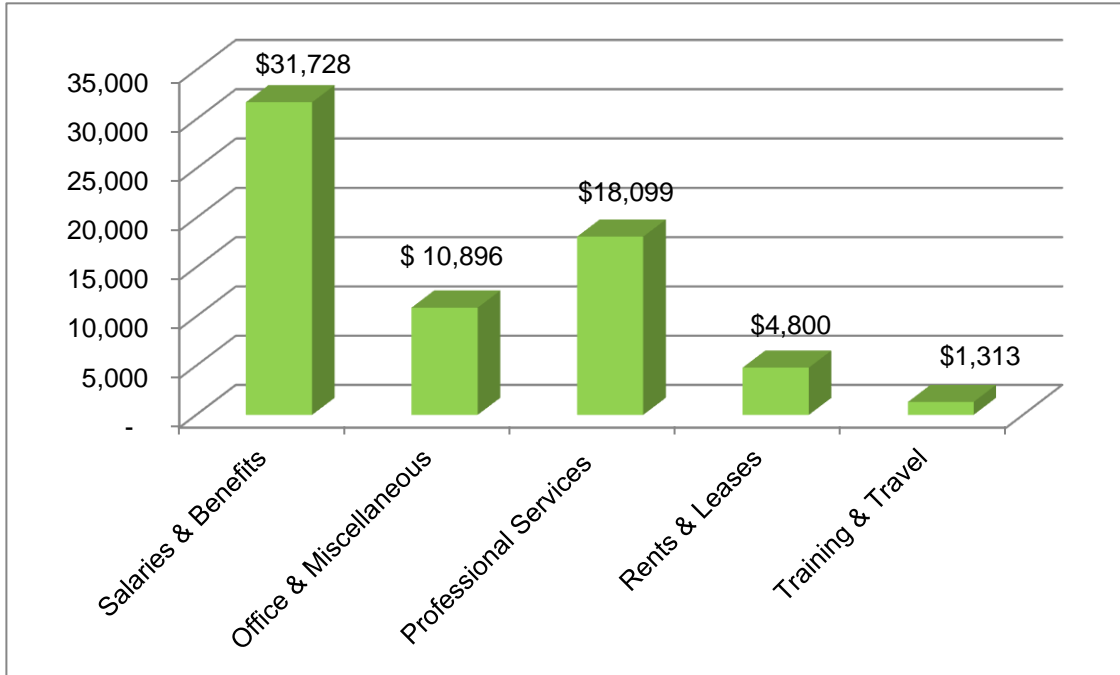
Current Revenue:		
Proposition 10 distributions	\$	92,202
Small County Augmentations	\$	235,490
Other Funding	\$	9,206
<b>Total Current Revenue</b>	<b>\$</b>	<b>336,898</b>
Expenses		
School Readiness Program:		
School Readiness Operational Expenses	\$	223,542
School Readiness Capital Expenditures	\$	-
<b>Total School Readiness Program</b>	<b>\$</b>	<b>223,542</b>
Community Grants:		
Family Functioning - Parent Education	\$	-
Child Development - Early Education	\$	16,882
Child Health - Prenatal Care	\$	-
Child Health - Oral Dental Health	\$	30,000
<b>Total Community Grants</b>	<b>\$</b>	<b>46,882</b>
<b>First 5 Operational Expenses</b>	<b>\$</b>	<b>53,809</b>
<b>Total Expenses</b>	<b>\$</b>	<b>324,233</b>
Excess Revenue Over Expenses	\$	12,665
Reserve Funds 6/30/17	\$	352,813
<b>Reserve Funds 6/30/18</b>	<b>\$</b>	<b>365,478</b>

## Financial Data

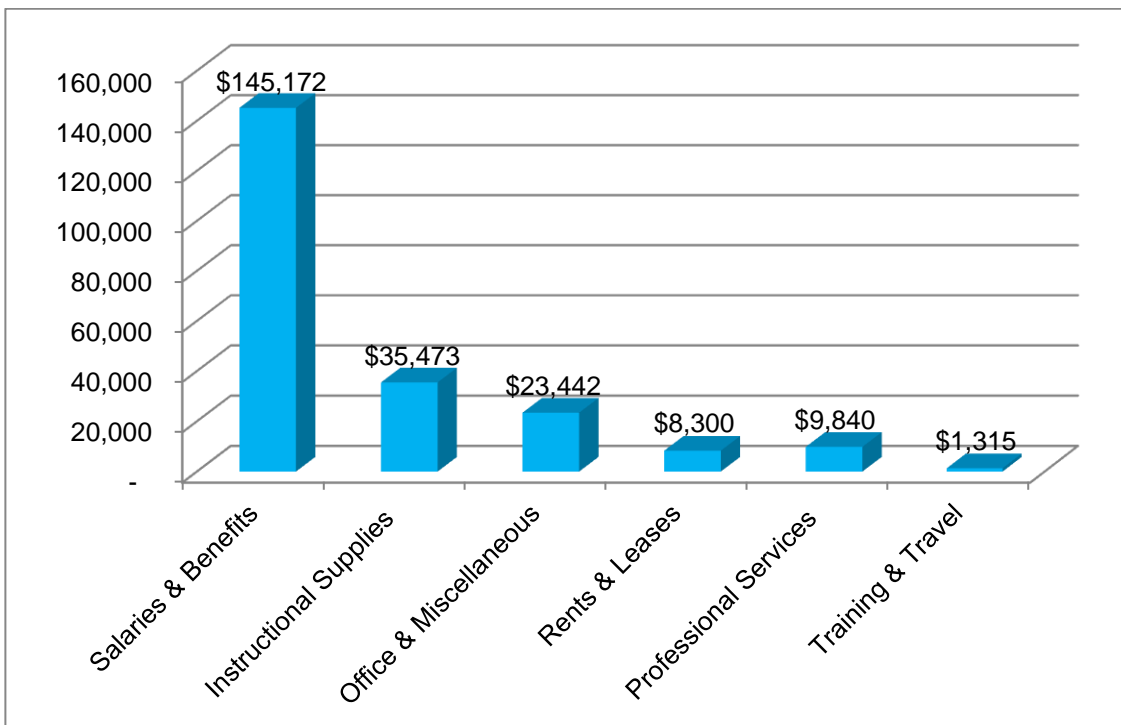
2017/2018 FISCAL YEAR



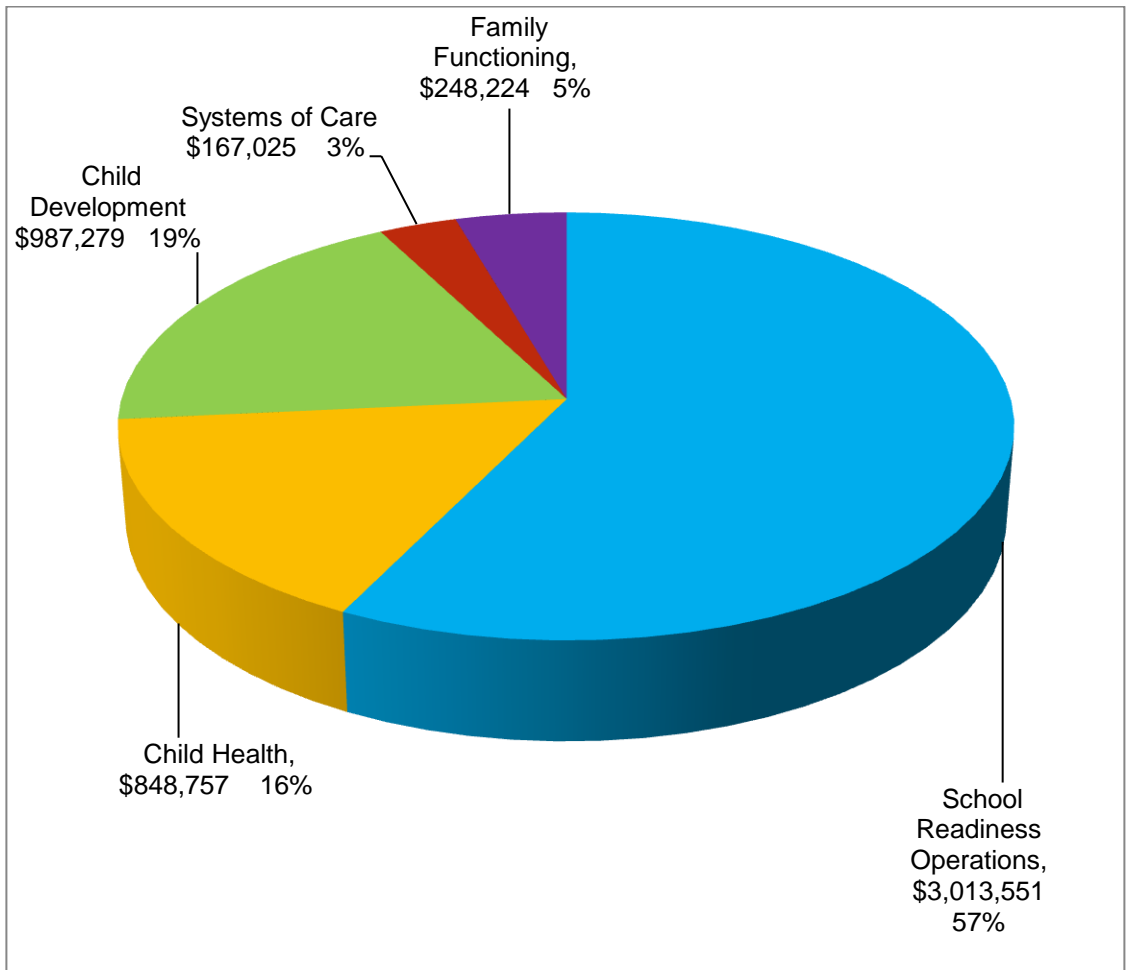
FIRST FIVE OPERATIONAL EXPENSES - 2017/2018 FISCAL YEAR



SCHOOL READINESS OPERATIONAL EXPENSES - 2017/2018 FISCAL YEAR



2001/02 THROUGH 2017/18: \$5,255,536



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## Notes to Financial Statements

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### Current Grants

First 5 Mariposa funded Mariposa Elementary Transitional Kindergarten for an Instructional Aide for \$16,882 and the Children’s Dental Health Program for a Dental Hygienist and dental services to children for \$30,000. The School Readiness Program supports child development and kindergarten readiness for two preschools (Catheys Valley and Lake Don Pedro) and was funded for \$223,542.

### Future Plans

Continue to fund as many grants as possible and the School Readiness Program. Also, to continue to work with First 5 California for funding support as part of the Small County Augmentation. Proposition 10 is truly a statewide effort; therefore, on January 26, 2017, the State Commission approved up to \$8.625 million in additional funding over four years (July 1, 2017 - June 30, 2021) for the 20 small population county commissions with low birth rates to ensure core operations and services are sustained for children and families residing in these communities. The Commission is working with Mariposa Local Child Care Planning Council in conducting a needs assessment survey throughout Mariposa County. The goal for First 5 is to see what the needs are for children 0 to 5 years of age and their families. The final outcomes will help to focus future grant opportunities for the families of Mariposa County.

### Long Range Plan

First 5 Mariposa reviewed and updated the Long-Range Plan through 2021 on June 12, 2018.

### Small County Population Augmentation

First 5 Mariposa is a small county and will be supported by First 5 California through 2021 as part of the Small County Population Augmentation Agreement. In 2018-2019 the funding amount will be approximately \$225,000.

### Commissioners

The First 5 Mariposa Commissioners for 2018-2019 are listed below:

Angelina Brouillette	Patrick McCarthy
Robin Hopper	Gwen Nitta
Chevon Kothari	Rosemarie Smallcombe
Margarita King	Kim Torvinen Tucker
Jennifer McCollom	



**Mariposa County First 5 Funded Grants and Preschools for 2017-2018**

The School Readiness Program preschools provided the two preschools in Mariposa County a developmentally appropriate educational environment with an emphasis on "hands-on" learning in a play-based setting. The Preschools provide enriching programs by asking community members to visit the preschools, e.g., fire fighters, police and dental hygienist. The teachers provided creative programs (dinosaur hunt for prehistoric eggs, gardening, butterflies, artist and authors). The curriculum focused on art, music and hands-on activities to support the school readiness theme. Each child received both dental and health screenings. The parents signed up to assist with the centers, trips, and take part in the daily curriculum. There was an emphasis on both fine and gross motor developmental skills.

Children's Dental Health Program provided dental education, screenings, referrals and funds dental services for children 0 -5. Two local dentists donate some of their time to assist with children who have serious dental concerns. The highlights of the program have been the dental screenings and the referrals to local dentists. Children who have been in pain with tooth decay have received services. This year, the hygienist has provided dental screenings throughout the County and made over 30 referrals to local dentists. She visited all the child care centers and preschools in Mariposa County.

Mariposa Elementary School provided an instructional aide to help in the classroom. By providing an instructional aide in the classroom, the children received additional instructional time with both the teacher and the aide. The instructional aide can provide extra practice for a student who may need help or support in learning a particular skill or curricular area.

## Preschool Staff



First 5 Mariposa funds a School Readiness Program for two preschools located throughout Mariposa County (Catheys Valley and Lake Don Pedro in La Grange).

This past year Lake Don Pedro had teachers who have been with First 5 for several years and provided a well-organized school readiness program.

Catheys Valley had new two teachers who provided a play-based preschool environment. The new Director/Teacher has extensive background in Early Childhood Education.



The School Readiness Program emphasized enrichment, social, emotional, cognitive and physical development. The teachers work with the parents on developmental milestones and any areas of concerns or special needs that are determined during screenings.

## Company Information

### First 5 Mariposa County

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### School Readiness Staff

Shirley Serrato (Lake Don Pedro)  
Jeanine Harper (Lake Don Pedro)  
Saldalena Valle (Catheys Valley)  
Amanda Gibson (Catheys Valley)

