



# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2018-537**

MEETING: November 13, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec to Allocate for Family Swim Night (\$3,000)

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Transferring Funds into Parks & Recreation to Allocate Funds for Family Swim Night (\$3,000).

The Probation Department wishes to fund the Family Swim Night Program by transferring funding to Parks & Recreation.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board routinely authorizes transferring appropriations from one fund into another.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Negative action would prevent Parks & Recreation funding the staffing requirements for the newly implemented Family Swim Night.

### **FINANCIAL IMPACT:**

**Transferring funds from the Probation Department to Parks & Recreation will increase the General Fund.**

### **ATTACHMENTS:**

**Budget Action - FY18-19 Fund 417 XFR to Parks (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

## BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
417	0267-612	0416	Miscellaneous Expense			3,000
417	0267-612	0788	Transfer Out		3,000	
001	0701-309	1600	Transfer In		(3,000)	
001	0701-761	0201	Extra Help		3,000	
<b>TRANSFER BETWEEN FUNDS</b>						
417	0267-612	0788	Transfer Out		3,000	
001	0701-309	1600	Transfer In		(3,000)	
<b>TOTALS</b>					<b>3,000</b>	<b>3,000</b>

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
  
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Transfer from fund 417 (Probation) to fund 0701 (Parks & Recreation) to fund Family Swim Nights.

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DEPT HEAD SIGNATURE

DATE: 10-4-18

APPROVED BY RES NO. 10-537 CLERK Tracy Dautler, Deputy

DATE 11-14-18

**0128 Parks & Recreation**

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