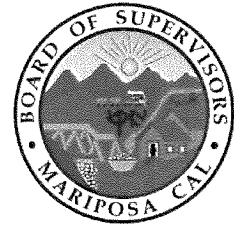




MARIPOSA COUNTY

Public Works · 209 966 5356



RESOLUTION - ACTION REQUESTED 2018-536

MEETING: November 13, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec Increasing Day Camp Allocation (\$8,000)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds into Parks & Recreation increasing appropriations for Day Camp scholarships (\$8,000).

The Mariposa County Health and Human Services Agency and the Probation Department again this year desire to support the Day Camp scholarship program provided by Parks & Recreation by donating funds to offset discontinued funding previously received from another benefactor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transferring appropriations from one fund to another.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action may eliminate the scholarship program availability.

FINANCIAL IMPACT:

Transferring funds from the Health and Human Services Agency and the Probation Department to Parks and Recreation to fund this program will increase the General Fund.

ATTACHMENTS:

Budget Action - FY18-19 Fund 336 XFR to Parks (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

