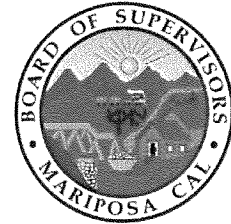


MARIPOSA COUNTY

Victim Witness · 209 966 3626



RESOLUTION - ACTION REQUESTED 2018-493

MEETING: October 9, 2018

TO: The Board of Supervisors

FROM: Thomas Cooke, District Attorney

RE: Approve Victim Witness Assistance Program 2018-2019 Grant Application

ε Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve the 2018-2019 Victim Witness Assistance Program (VW) Grant Application Administered through the State of California Office of Emergency Services (Cal OES) in the Amount of \$297,162 for Fiscal Year 18/19; and Authorize the Board of Supervisors Chair to Sign the Grant Application; Approve Budget Action Recognizing an Additional \$148,529 in Revenue/Appropriations in the FY 18-19 Victim Witness Budget Resulting from this Grant.

The Victim Witness Assistance Program grant commences October 1, 2018, and runs through September 30, 2019, and provides the District Attorney's Office with funding for services to victims and witnesses of crime.

The Victim Witness Assistance Program is a year to year Grant, in which recipients are required to reapply each year. With the approval of the current application and upon approval by Cal OES this will be the District Attorney's 26th year of funding through the Victim Witness Assistance Program.

This program funds 90% of the Victim Witness Coordinator position, an 100% Mass Victimization Advocate, and a 50% Legal Secretary (Extra-Help). The District Attorney's Victim Witness Program is fully funded by State and Federal funds with no assistance from the General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved other grants submitted by the District Attorney's Office including the Victim Witness Program for the past 26 years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board chooses to not approve the application it will have a negative impact on the Victim Witness Program's ability to provide assistance to victims and witnesses of crime within Mariposa County.

FINANCIAL IMPACT:

Resolution - Action Requested 2018-493

The Victim Witness Assistance Program is fully funded with State and Federal Grant Funds. No additional General Funds will be used. This grant has been incorporated in the requested budget for fiscal year 2018-2019.

ATTACHMENTS:

Scan- Completed RFA 18-19 VW (PDF)

Budget Action - VW FY 18-19 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Miles Menetrey, District V Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215-306	.72-01	Federal Revenue/Victim Witness		(\$148,529)	
001	0215-518	.02-01	Extra Help		\$17,556	
001	0215-518	.01-03	Advocate		\$7,038	
001	0215-518	.03-10	Social Security		\$794	
001	0215-518	.03-11	Medicare		\$186	
001	0215-518	.03-13	Medical/Dental/ Vision		\$3,228	
001	0215-518	.03-14	Retirement-Employer		\$1,408	
001	0215-518	.03-17	Life Insurance		\$7	
001	0215-518	.03-18	SDI		\$127	
001	0215-518	.04-06	Communication		\$5,300	
001	0215-518	.04-15	Insurance		\$689	
001	0215-518	.04-16	Misc Expense		\$33,168	
001	0215-518	.04-17	Office Expense		\$38,757	
001	0215-518	.04-50	County Vehicle Expense		\$5,237	
001	0215-518	.04-60	Utilities		\$3,900	
001	0215-518	.04-71	Copies		\$780	
001	0215-518	.04-88	Fuel Expense		\$6,336	
001	0215-518	.04-90	Trainings and Seminars		\$17,418	
001	0215-518	.04-91	Private Vehicle Use		\$6,600	
				TOTAL	\$148,529	\$0

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

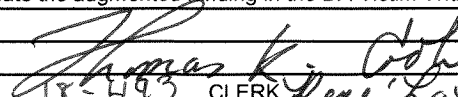
ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount

available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To appropriate the augmented funding in the DA Victim Witness Assistance Program (VW) Grant FY 18-19

DEPT HEAD SIGNATURE		DATE	09/26/18
APPROVED BY RES NO.	18-493	CLERK	Keri LaRocky
		DATE	10-9-18

AUDITOR'S USE ONLY BA #
