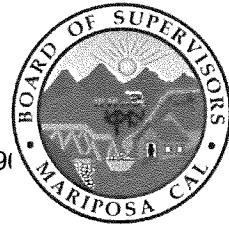




MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services • (209) 901-1111



RESOLUTION - ACTION REQUESTED 2018-485

MEETING: October 9, 2018

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Budget Action Increasing Revenue and Appropriation for Inpatient Expenses

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriation in the FY 17-18 Behavioral Health Budget for Mental Health Hospitalization of County Residents Due to Unanticipated Higher Inpatient Expenses (\$289,958.)

This Budget Action recognizes prior year revenue that has been received and increases the appropriation for inpatient expenses, line 001-0402-622.04-24. The inpatient expenses line 04-24 were higher than anticipated because of increased costs for mental health hospitalizations of county residents during FY17-18.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Department must request Budget Actions to balance the various Human Services funds to close out the Fiscal Year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Human Services Department will be unable to pay expenses and balance the budget for FY17-18 Year End.

FINANCIAL IMPACT:

This Budget Action recognizes prior year revenue and increases the budget for line 001-0402-622.04-24 inpatient expenses. There is no impact to the County General Fund.

ATTACHMENTS:

Budget Action to recognize prior year revenue and appropriate for 04-24 inpatient expenses (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Miles Menetrey, District V Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	305.50-38	PRIOR YEAR REVENUE		(\$289,958)	
001	0402	622.04-24	CONTACT SERV INPATIENT		\$289,958	
to recognize prior year revenue and appropriate for increased 04-24 inpatient expenses						
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE Chevon Kott DATE 9/26/18
 APPROVED BY RES NO. 18-485 CLERK DATE 10-9-18

AUDITOR'S USE ONLY BA #
