



MARIPOSA COUNTY

Sheriff's Office · (209) 966-3615



RESOLUTION - ACTION REQUESTED 2018-438

MEETING: September 11, 2018
TO: The Board of Supervisors
FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator
RE: Approve Budget Action to Transfer Funds Within the Sheriff's Office Jail Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Sheriff's Office Jail Budget to cover the costs of plumbing repairs inside the Mariposa County Sheriff's Adult Detention Facility totaling \$40,000.00. This repair was previously approved by the Board in the 2017/2018 budget year.

\$38,129 is identified from Maintenance of Buildings fund line 001-0220-531.04.13; \$1,871 is identified from Cafeteria Plan (salary savings) 17-18 fund line 001-0220-531-03-19.

The Mariposa County Sheriff's Adult Detention Facility was opened and staffed in 1995 and is occupied by inmates and staff full-time, day and night. The facility requires scheduled maintenance as well as repairs to keep it in good working order.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has previously approved the transfer of funds to cover needed facility repairs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approving this transfer of funds will delay the payment for the needed plumbing repairs.

FINANCIAL IMPACT:

No impact to the General Fund as transfer is being requested from within the Sheriff's 17/18 Budget.

ATTACHMENTS:

Budget Action Form Plumbing Repair (PDF)

Resolution - Action Requested 2018-438

RESULT: **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0220	531.04.13	Maintenance Of Buildings			\$38,129
001	0220	531.03.19	Salary Savings 17-18			\$1,871
001	0220	531.06.44	Jail Plumbing Improvement		\$40,000	
TOTAL					\$40,000	\$40,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer to fund the purchases of Fixed Assets described above (volunteer vehicles, carport and horse trailer)

DEPT HEAD SIGNATURE *[Signature]* DATE 8/22/2018

APPROVED BY RES NO. 18-438 CLERK *Rene LaRock* DATE 9-11-18

AUDITOR'S USE ONLY BA #
