



MARIPOSA COUNTY

Public Works · 209 966 5356



RESOLUTION - ACTION REQUESTED 2018-414

MEETING: August 21, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds Within the Fleet Maintenance Budget (\$8,500)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Fleet Maintenance Budget to Cover Categorical Shortfall (\$8,500). This action uses savings from the 03 category (Benefits) to offset a shortfall in the 04 category (Services and Supplies) associated with the budget account Outside Labor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers within a Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in a categorical shortfall in the 04 category which will cause non-payment of year-end invoices.

FINANCIAL IMPACT:

Fleet Maintenance is an Internal Service Fund therefore there will be no impact to the General Fund.

ATTACHMENTS:

Budget Action Fleet (8-2-18) (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

