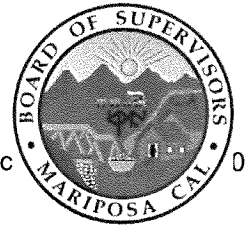




MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2018-376

MEETING: July 24, 2018
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Approval of MHSA FY18-19 Annual Plan Update

RECOMMENDATION AND JUSTIFICATION:

Approve Submission of the "Mariposa County 2018/19 Mental Health Services Act (MHSA) Annual Plan Update" to the Department of Health Care Services (DHCS); Authorize the Human Services Director to Sign the Certifications and Any Subsequent Amendments with DHCS with Regard to the MHSA Plan (Subject to Review and Approval of County Counsel as to Form); and Authorize the Human Services Director to Implement the Activities Within the "Mariposa County 2018/19 Mental Health Services Act (MHSA) Annual Plan Update" Upon DHCS Approval

For the 2018/19 annual update, the team assured stakeholder involvement by facilitating presentations and administering surveys to our Behavioral Health Board and Mariposa Abuse Prevention Coalition, both with a good representation of partners and stakeholders. In conjunction with Mental Health Awareness Month, a stigma reduction event was held at the local courthouse park and education on MHSA and surveys were administered. Additionally, feedback and input was received from Yosemite National Park administration and the local charter school.

The planning process is described in detail on pages 17-22 of the attached Draft Plan.

Human Services requests Board approval of the "Mariposa County 2018/19 Mental Health Services Act (MHSA) Annual Plan Update." Mariposa County received its first MHSA funds in 2005 and began developing the Adult and Children's Systems of Care Program. We have continued to cultivate and refine these programs implementing the Recovery Model. Our goal is to support our clients in achieving wellness in as many life domains as possible. We propose to continue these proven programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the previous "Mariposa FY17-18 through FY19-20 Mental Health Services Act (MHSA) Plan" on June 20, 2017 by Resolution 2017-406.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The MHSA Annual Plan Update with stakeholder and Board approval of the MHSA plan required in order to receive MHSA funding. If this plan is not approved by the Board, Mariposa County Behavioral Health will lose a primary revenue source. This would result in the discontinuance of successful MHSA programs.

FINANCIAL IMPACT:

Resolution - Action Requested 2018-376

There is no impact to the County General Fund. The MHSA programs are funded by direct deposits from the state Mental Health Services fund. In addition, the Adult and Children's programs (projects ASOC and CSOC) receive Medi-Cal FFP revenue from monthly service claims submitted by Mariposa County Behavioral Health. The revenue in the MHSA plan was anticipated and included in the FY18/19 Budget.

ATTACHMENTS:

Mariposa County MHSA 2018_19 Plan Update (PDF)

Mariposa FY2017-18 Through FY2019-20 Expenditure Plan for 18-19 Annual Update all programs (PDF)

RESULT: ADOPTED [UNANIMOUS]

MOVER: Miles Menetrey, District V Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey