



# MARIPOSA COUNTY

Public Works · 209 966 5356



## RESOLUTION - ACTION REQUESTED 2018-372

MEETING: July 24, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds Within the Solid Waste Budget (\$19,000)

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Solid Waste Budget to Cover Categorical Shortfalls (\$19,000). This action uses salary savings to avoid categorical shortfall in the services and supplies category associated with necessary rental of heavy equipment.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers within a Budget.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in a categorical shortfall in the 04 category.

### FINANCIAL IMPACT:

**Solid Waste is a non-general fund therefore there will be no impact to the General Fund.**

### ATTACHMENTS:

**Budget Action Form Solid Waste 7 16 18 (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Kevin Cann, District IV Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
601	0404-651	0179	Maintenance Worker I/II			19,000
601	0404-651	0430	Rent & Leases - Equipment		19,000	
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					19,000	19,000

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Offset categorical shortfall.

DEPT HEAD SIGNATURE <i>[Signature]</i>	DATE: <i>7-8-18</i>
APPROVED BY RES NO. <i>18-372</i> CLERK <i>Rene La Roche</i>	DATE <i>7-24-18</i>

**601-Solid Waste**

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