



# MARIPOSA COUNTY

Public Works · 209 966 5356



## RESOLUTION - ACTION REQUESTED 2018-371

MEETING: July 24, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Recognizing Unanticipated Revenue in the Airport Budget and Increasing Expense

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### RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Recognizing Unanticipated Revenue in the Airport Budget and Increasing Expense (\$7,500)

Currently, the airport budget is over expended in its services and supplies category. Conversely, airport revenue is \$11,000 higher than anticipated, due to increased use during local emergencies. This action will recognize increased revenue thereby allowing for increasing allocation to expense.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

One of the ways to increase expenditure allocation to a budget is by recognizing higher revenues, if such has been received. The Board has, in the past, authorized this form of increasing a budget including RES NO. 2018-195.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would cause the airport expenditure budget to be over expended and the Auditor will be unable to make the last two contractual payments to Airborn Aviation Services.

### FINANCIAL IMPACT:

**The financial impact is increased revenue in the Airport budget due to unanticipated use during local disasters by state and federal agencies. There is no financial impact to the General Fund.**

### ATTACHMENTS:

**Budget Action Form Airport (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Kevin Cann, District IV Supervisor

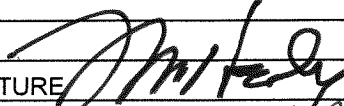
**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

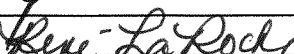
# BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
610	0303-308	1100	Miscellaneous Revenue		(7,500)	
610	0303-591	0418	Professional Services		7,500	
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					<b>0</b>	<b>0</b>

- ACTION REQUESTED: (Check all that apply)
- ( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
  - ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Increase expense by recognizing increased revenue.

DEPT HEAD SIGNATURE:  DATE: 7-8-18

APPROVED BY RES NO. 18-371 CLERK:  DATE: 7-24-18

610 Airport

AUDITOR'S USE ONLY
BA#