



# MARIPOSA COUNTY

Treasurer-Tax Collector-County Clerk ·



## **RESOLUTION - ACTION REQUESTED 2018-354**

MEETING: July 17, 2018  
TO: The Board of Supervisors  
FROM: Keith Williams, Treasurer/Tax Collector  
RE: Elections Budget Action

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Increasing Revenue and Appropriations in the Election Budget to Account for Additional Revenue in Election Fees and Increase Appropriations Accordingly (\$14,604).

Increase Revenue and Appropriation in order to cover additional elections expenses.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has approved similar actions in the past.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do approve the action and do not pay the election related expenses.

### **FINANCIAL IMPACT:**

**None.**

### **ATTACHMENTS:**

**Budget Action Form (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

## BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0121	307.84-01	Election Fees		(14,604)	
001	0121	453.04-33	Election Expense		14,604	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS						

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Budget adjustment to cover unanticipated election expenses.

DEPT HEAD SIGNATURE *Heichan Williams* DATE 7-16-2018  
 APPROVED BY RES NO. 18-354 CLERK *Levi Lopez* DATE 7-17-18

DEPARTMENT \_\_\_\_\_

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BA #

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