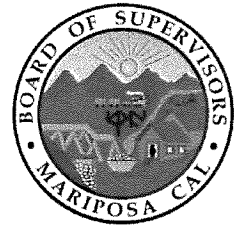




MARIPOSA COUNTY

Health · (209) 966-3689



RESOLUTION - ACTION REQUESTED 2018-250

MEETING: June 12, 2018

TO: The Board of Supervisors

FROM: Eric Sergienko, Health Officer

RE: Budget Action Transferring Funds from Tobacco/Transfer Out Line Item to Misc. Expense Line Item

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Health Department to Facilitate Return of unspent Proposition 99 Tobacco funds to the State for Fiscal Year 16/17 in the amount of \$15,367 per Tobacco Education Program Fiscal Year close out report. This action will decrease the general contingency by \$15,367.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions that transfer funding between funds require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget. There will be insufficient funds in the appropriate line item to cover the return of the unspent Prop 99 Tobacco funds.

FINANCIAL IMPACT:

Funding will be transferred from the Health/Tobacco/Transfer Out to Health/Tobacco/Misc. Expense line item. This transfer will decrease the general contingency by \$15,367.

ATTACHMENTS:

Budget Action Form (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

