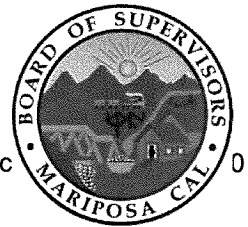




MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2018-224

MEETING: May 15, 2018
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Budget Action Transferring Funds Within the Human Services Budget

RECOMMENDATION AND JUSTIFICATION:

Approve a Budget Action Transferring Funds Within the Human Services Budget to Account for Higher Than Estimated Extra Help Expenses for Fiscal Year 2017-18 (\$5,680).

Extra help 02-01 and Medicare 03-11 expenses in fund 410-438 exceed the existing budgeted amounts. Approval of this budget action will allow the student intern expenses incurred in FY17-18 to be paid in the correct lines.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Department must request Budget Actions to balance the various Human Services funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Human Services Department will be unable to pay expenses and balance the budget in fund 410-438 for FY17-18.

FINANCIAL IMPACT:

The attached Budget Action adjusts the 410-0438 budget for a WET student intern paid as extra help in fiscal year 2017-18. There is no impact to the County General Fund.

ATTACHMENTS:

Budget Action 410-0438 WET student intern (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

Resolution - Action Requested 2018-224

APPROVE A BUDGET ACTION TRANSFERRING FUNDS WITHIN THE HUMAN SERVICES BUDGET TO ACCOUNT FOR HIGHER THAN ESTIMATED EXTRA HELP EXPENSES FOR FISCAL YEAR 2017-18 (\$5,680)

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
410	0438	685.02-01	EXTRA HELP		\$5,600	
410	0438	685.03-11	MEDICARE		\$80	
410	0438	685.04-37	PURCHASED SERVICES			\$5,680
To budget for a WET student intern paid as extra help						
				TOTAL	\$5,680	\$5,680

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE Cheron Kate DATE 4/30/18

APPROVED BY RES NO. 18-224 CLERK Lene La Roche DATE 5-22-18

AUDITOR'S USE ONLY BA #
