



# MARIPOSA COUNTY

Public Works • 209 966 5356



## RESOLUTION - ACTION REQUESTED 2018-195

MEETING: May 1, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Recognizing Unanticipated Revenue in the Airport Budget and Increasing Expense

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### RECOMMENDATION AND JUSTIFICATION:

Currently, the airport budget is over expended in its services and supplies category. Conversely, airport revenue is \$25,000 higher than anticipated, due to increased use during local emergencies. This action will recognize increased revenue thereby allowing for increasing allocation to expense.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

One of the ways to increase expenditure allocation to a budget is by recognizing higher revenues, if such has been received. The Board has, in the past, authorized this form of increasing a budget.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would cause the airport expenditure budget to be over expended and the Auditor will be unable to pay bills, including contractual obligations to Airborn Aviation Services, through the end of the fiscal year.

### FINANCIAL IMPACT:

**The financial impact is inceased revenue in the Airport budget due to unanticipated use during local disaters by state and federal agencies.**

### ATTACHMENTS:

**Airport Budget Action (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Miles Menetrey, District V Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

