



# MARIPOSA COUNTY

Public Works • 209 966 5356



## RESOLUTION - ACTION REQUESTED 2018-194

MEETING: May 1, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Authorize the Annual Purchase of Replacement Vehicles for the Public Works Department

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### RECOMMENDATION AND JUSTIFICATION:

Authorize the Annual Purchase of Replacement Vehicles for the Public Works Department.

In the past, the purchase of replacement vehicles has generally been accomplished in conjunction with the annual budget process. However, staff desires to advance these replacement purchases to take advantage of fixed vehicle purchase pricing under Fleet Contracts currently in place, as well as to hedge against the potential and dramatic cost increases in next year's model that are anticipated within the industry due to the possibility of Federal steel product tariffs.

In speaking with our contacts in the vehicle supply sector, they are unclear as to what the costs per vehicle will be in the next model year but that they do generally agree that costs will escalate if for no other reason than as a hedge against increased expense or potential shortfalls in the supply stream of raw materials and components.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, vehicle replacement purchases generally coincided with the passage of the annual fiscal year Budget. However, given some uncertainty in the market, staff is recommending the purchase of these vehicles earlier than normal.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If denied, the County will potentially see increased costs due to anticipated price increases.

### FINANCIAL IMPACT:

**None, all of the vehicles are fully funded from Vehicle Replacement Resources or appropriated funds**

### ATTACHMENTS:

**Final fy 18 19 Vehicle Procurement Final (DOCX)**

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**RESULT:** **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Miles Menetrey, District V Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

**Department of Public Works**

**FY 18 / 19 VEHICLE PROCUREMENTS**

<b>Division</b>	<b>Purchase</b>	<b>Cost</b>	<b>Replacement/Retire</b>	<b>Mileage</b>
<b>ROADS</b>				
	5 - Ford F350 w / Snow Plow (3)	\$49,125. Ea.	2001 Ford F450 (#2005)	107,455
			2001 Ford F450 (#2006)	119,555
			2001 Ford F350 XL (#2102)	233,962
			2004 Ford F550 (#2400)	169,018
	1 -- Ford F550w/Snow Plow	\$71,080.	2006 Ford 550 (#2500)	122,624
	3 -- Peterbuilt 12 yard Dump (1)	\$155,495 ea.	1991 White/GMC Dump	2,964 Hours
			1991 White/GMC Dump	3,948 Hours
	1 -- Broce Broom Model RCT350	\$64,650	Broom unit being replaces was in accident (2)	

- (1) These large dump trucks are paid for from the Equipment Replacement Fund not the Vehicle Replacement Fund
- (2) This Broom was hit by a private commercial truck and insurance settlement in the amount of \$29,098.96 was received from the carriers insurance carrier.
- (3) A 2013 Chevy 3500 w/plow was damaged earlier this year when a tree fell on the cab, this vehicle is being repaired and will be transferred to Wawona for snow plowing duty.

**Fiscal/Admin**

2 - Chevy Equinox	\$21,859. ea.	2002 Dodge Stratus (PW 4)	80,165 (4)
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- (4) One vehicle previously in this Division was transferred to Engineering / Survey which then retired an aged pickup.

**FACILITIES/RECREATION**

2 -- F 350 Pickups w/boxes	43,356. ea.	2004 Chevy Pickup (Fac-12)	229,074
		2006 F350 Pickup (Fac-16)	183,911

**FACILITIES / RECREATION (CONT)**

1 – Chevy Equinox      \$21,859.      2002 Dodge Stratus (PW-2)      UNK

**ENGINEERING / SURVEY**

1 – Ford F-150 Pickup      \$27,198      2002 Dodge Durango (#2203)      103,886

**UTILITIES**

1 - Ford F350 Pickup      \$45,361      2006 Ford F350 (FAC # 15)      244,461

1 – Chevy 2500 Pickup (1) \$37,453      2008 Ford F-350 (FAC 18)      176,176

(1) This vehicle may end up being a Ford F-250 to keep the fleet consistent so as not to have to purchase / stock Chevy truck parts and this vehicle will be purchased late in the upcoming FY .

**NOTE: The Board at their August 22, 2017 Meeting authorized the Public Works Director to auction vehicles that had reached their useful lifecycle. No replacement vehicles to the Public Works fleet were made at that time. These two actions represent a net reduction in the Public Works Fleet of 3 Vehicles.**