



# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2018-187**

MEETING: April 24, 2018  
TO: The Board of Supervisors  
FROM: Mike Healy, Public Works Director  
RE: SB1 Project List and Resolution

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### **RECOMMENDATION AND JUSTIFICATION:**

Authorize the Public Works Director to Submit Resolution 17-695 and SB1 FY 18-19 Project List to the State Transportation Commission in Accordance with the SB1 Legislative Provisions; and Authorize the Public Works Director to Make Project Revisions in Accordance with Applicable Law and Statute.

By May 1 each year in order to be eligible for SB1 Funding the County is required to submit a Project List detailing our selection of eligible projects where it is anticipated that SB1 Funds will be utilized to effect transportation infrastructure improvements. This Project list is subject to amendment throughout the year as transportation priorities change which is the sole reason that staff requests authority to make project revisions.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

At the time that the Board passed Resolution 2017-695 in on October 10, 2017 the Maintenance of Effort (MOE) calculation to receive these funds was \$1,213,278. At that time the County had a pending appeal of this requirement which we argued successfully thus reducing the MOE to \$426,457 which the County has appropriated by Resolution to roads funding.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Should the Board not pass this Resolution the County will become ineligible to receive SB1 Funding.

### **ATTACHMENTS:**

**SB1 Board Res 2017 695 (PDF)**  
**SB1 Project Worksheet FY 18 19 (XLSM)**

## Resolution - Action Requested 2018-187

**RESULT:** **ADOPTED [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

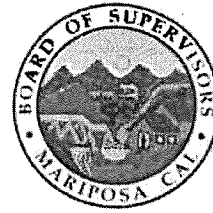
**SECONDER:** Kevin Cann, District IV Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey



# MARIPOSA COUNTY

Public Works · 209 966 5356



## **RESOLUTION - ACTION REQUESTED 2017-695**

MEETING: October 10, 2017

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Adopt a List of Roads Projects

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### **RECOMMENDATION AND JUSTIFICATION:**

Adopt a List of Roads Projects to be Filed in Accordance with the Statutory Provisions of Senate Bill 1 (SB1).

The County, through the provisions of SB1, may be eligible for an estimated \$640,000 in "Rebuilding California" funding for roads maintenance, rehabilitation and improvement funding. Provisions of SB1 legislation call for the continuation of the 3 year average discretionary funding levels contributed to road maintenance during the FY 09/10, FY10/11 and FY 11/12 Maintenance of Effort (MOE) in order to be eligible to receive this funding. The MOE contribution from the County to receive SB1 Funding (\$640,000) is presently calculated at \$1,213,278.

This extraordinarily high level of local funding is due to the organizational alignment within the Public Works Department for the years used in the State calculation. At that time, the Engineering and Roads Divisions were combined. The requested MOE amounts to the General Fund support of Engineering during the years used in the state calculation.

At present staff has filed an appeal of the MOE calculation based upon the Engineering Department working in large part on Non-Roads Project Activities such as the Airport, Facilities and Grant Funded Projects. Upon resolution of our requested appeal by the State Comptroller's Office the Public Works Director will report the results of the appeal and any recommendations required. The appeal of the MOE if successful will more appropriately reflect Board discretionary funds appropriated to Roads Maintenance and result in a substantial reduction in the level of MOE.

Project lists associated with this action are amendable by the County.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The State Legislature passed SB1 "Rebuilding California" legislation earlier this year and the legislation received the Governor's signature thus becoming law.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Should the Board not pass this Resolution enabling staff to file both the Resolution and attached Project Lists with the appropriate State Agencies the County will become ineligible to receive SB1 Funding.

**FINANCIAL IMPACT:**

**\$640,000 has been included in the FY18 roads budget. Staff is in the process of appealing the Maintenance of Effort calculations associated with SB1. Should we not see a dramatic reduction in the required MOE staff will bring back to the Board an update and any available options available to secure SB1 funding.**

**ATTACHMENTS:**

**SB1 Project Worksheet (PDF)**

**RESULT: ADOPTED [UNANIMOUS]**

**MOVER:** Rosemarie Smallcombe, District I Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

**EXCUSED:** Kevin Cann

**Part 2: Project Information**  
**Local Streets and Roads Program**

\* Required

Proposed Project (PP#)	LoCode	Project Title	Project ID (if any)	Project Type		Project Description	Project Location	Estimated Completion Date		Estimated Useful Life (y or ft)	Legislative District(s)		Additional Project Elements				
				Type (Select from dropdown list)	Explanation (If "Other" is selected, please explain)			Pre-Construction (mm/YYYY)	Construction (mm/YYYY)		Min.	Max.	State Senate	State Assembly	Sustainability ?	Technologies ?	Climate Change ?
PP01	5940	Road Improvements Bondurant Mine Rd.		Road Maintenance & Rehabilitation		Grade 2.25 Miles of Bondurant Mine Road System	Area included in the of County Maintained System	01/2018	06/2018	2	3	05		No	No	No	Road Surface Improvements
PP02	5940	Road Improvements Buck Meadows Rd.		Road Maintenance & Rehabilitation		Grade 3.96 Miles of Buck Meadows Road System	Area included in the of County Maintained System	01/2018	06/2018	2	3	05		No	No	No	Road Surface Improvements
PP03	5940	Road Improvements Bull Creek Rd.		Road Maintenance & Rehabilitation		Grade 2.83 Miles of Bull Creek Road System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP04	5940	Road Improvements Conover Rd.		Road Maintenance & Rehabilitation		Grade 1.3 Miles of Conover Road System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP05	5940	Road Improvements Cuneo Rd.		Road Maintenance & Rehabilitation		Grade 1.98 Miles of Cuneo Rd. System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP06	5940	Road Improvements Dogtown Rd.		Road Maintenance & Rehabilitation		Grade 6.22 Miles of Dogtown Rd. (2 locations) System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP07	5940	Road Improvements Old Converse Rd.		Road Maintenance & Rehabilitation		Grade 0.48 Miles of Old Converse Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP08	5940	Road Improvements Old Yosemite Rd.		Road Maintenance & Rehabilitation		Grade 1.4 Miles of Old Yosemite Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP09	5940	Road Improvements Shilling Rd.		Road Maintenance & Rehabilitation		Grade 4.97 Miles of Shilling Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP10	5940	Road Improvements Texas Hill Rd.		Road Maintenance & Rehabilitation		Grade 1.12 Miles of Texas Hill Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP11	5940	Road Improvements Wagner Rd.		Road Maintenance & Rehabilitation		Grade 1.2 Miles of Wagner Rd System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP12	5940	Road Striping		Road Maintenance & Rehabilitation		Stripes Applicable County Maintained Roads	Countywide	06/2018	09/2018	4	6	05		No	No	No	Road Surface Improvements
PP13	5940	Road Improvements Beach Rd.		Road Maintenance & Rehabilitation		Grade 2.75 Miles of Beach Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP14	5940	Road Improvements Bear Valley Rd.		Road Maintenance & Rehabilitation		Grade 0.22 Miles of Bear Valley Town Rd. (2 locations) System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP15	5940	Road Improvements Cornetts Rd.		Road Maintenance & Rehabilitation		Grade 1.1 Mile of Cornetts Rd System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP16	5940	Road Improvements Cotton Creek Rd.		Road Maintenance & Rehabilitation		Grade 6.91 Miles of Cotton Creek Rd. System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP17	5940	Road Improvements Dewiner Rd.		Road Maintenance & Rehabilitation		Grade 2.16 Miles of Dewiner Rd. System	Area included in the of County Maintained System	01/2018	04/2018	2	3	05		No	No	No	Road Surface Improvements
PP18	5940	Road Improvements Storm Drainage		Road Maintenance & Rehabilitation		Storm Drainage Maintenance, Repair and Improvements	Countywide	01/2018	05/2018	3	10	05		No	No	No	Storm Drainage
PP19	5940	Road Improvements Erchequer Rd.		Road Maintenance & Rehabilitation		Grade 4.57 Miles of Erchequer Rd System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP20	5940	Road Improvements Erchequer Dam Rd.		Road Maintenance & Rehabilitation		Grade 5 Miles - Erchequer Dam Rd. System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP21	5940	Road Improvements Hunters Valley Rd.		Road Maintenance & Rehabilitation		Grade 3.03 Miles of Hunters Valley Rd. System	Area included in the of County Maintained System	01/2018	07/2018	2	3	05		No	No	No	Road Surface Improvements
PP22	5940	Road Improvements Indian Gulch Extension Rd.		Road Maintenance & Rehabilitation		Grade 5.8 Miles of Indian Gulch Extension Rd. System	Area included in the of County Maintained System	01/2018	08/2018	2	3	05		No	No	No	Road Surface Improvements
PP23	5940	Road Improvements Weeds Weed Abatement		Road Maintenance & Rehabilitation		Perform Weed Abatement on 250 Miles of County Maintained Roads	Area included in the of County Maintained System	01/2018	08/2018	3	5	05		No	No	No	Road Surface Improvements
PP24	5940	Road Improvements Allied Rd.		Road Maintenance & Rehabilitation		Grade 3.3 Miles - Allied Rd System	Area included in the of County Maintained System	01/2018	08/2018	3	5	05		No	No	No	Road Surface Improvements
PP25	5940	Road Improvements Ashworth Rd.		Road Maintenance & Rehabilitation		Grade 2.98 Miles - Ashworth Rd System	Area included in the of County Maintained System	01/2018	05/2018	2	3	05		No	No	No	Road Surface Improvements
PP26	5940	Road Improvements Best Rd.		Road Maintenance & Rehabilitation		Grade 1.31 Miles - Best Road System	Area included in the of County Maintained System	01/2018	06/2018	2	3	05		No	No	No	Road Surface Improvements
PP27	5940	Road Improvements Chowchilla Rd.		Road Maintenance & Rehabilitation		Grade 8.15 Miles - Chowchilla Rd. System	Area included in the of County Maintained System	01/2018	06/2018	2	3	05		No	No	No	Road Surface Improvements
PP28	5940	Road Surface Repair		Road Maintenance & Rehabilitation		Surface Maintenance	East Area	01/2018	07/2018	2	3	05		No	No	No	Road Surface Improvements
PP29	5940	Road Surface Repair		Road Maintenance & Rehabilitation		Surface Maintenance	West Area	01/2018	04/2018	4	8	05		No	No	No	Road Surface Improvements
PP30	5940	Road Surface Repair		Road Maintenance & Rehabilitation		Surface Maintenance	North Area	01/2018	04/2018	4	8	05		No	No	No	Road Surface Improvements
PP31	5940	Road Improvements East Westfall Rd.		Road Maintenance & Rehabilitation		Grade 3.07 Miles of East Westfall Rd. (2 segments) System	Area included in the of County Maintained System	03/2018	07/2018	2	4	05		No	No	No	Road Surface Improvements
PP32	5940	Road Improvements Miami Mountain Rd.		Road Maintenance & Rehabilitation		Grade 5.44 Miles of Miami Mountain Rd. System	Area included in the of County Maintained System	01/2018	08/2018					No	No	No	Road Surface Improvements

**Part 2: Project Information**  
**Local Streets and Roads Program**

\* Required

Proposed Project (PP#)	LoCode	* Project Title (if any)	Project ID (if any)	Project Type ?		* Project Description ?	* Project Location ?	* Estimated Completion Date		* Estimated Useful Life (y of 1)		Legislative District(s)		Additional Project Elements (Does the project include element(s) as described in SHC 2030 (c)-(f)? Select Y/N from dropdown list)				
				Type (select from dropdown list)	Explanation (if "Other" is selected, please explain)			Pre-Construction (mm/yyyy)	Construction (mm/yyyy)	Min.	Max.	State Senate	State Assembly	Sustainability ?	Technologies ?	Climate Change ?	Complete Streets ?	Description of Elements
PP33	5940	Remove or Trim Hazardous Trees		Safety		Remove /Trim Roadway ROW Hazardous Trees	East Area	01/2018	08/2018	6	20	08		No	No	No	No	Hazard Elimination
PP34	5940	Remove or Trim Hazardous Trees		Safety		Remove /Trim Roadway ROW Hazardous Trees	West Area	01/2018	08/2018	6	20	08	05	No	No	No	No	Hazard Elimination
PP35	5940	Remove or Trim Hazardous Trees		Safety		Remove /Trim Roadway ROW Hazardous Trees	North Area	03/2018	08/2018	6	20	08	05	No	No	No	No	Hazard Elimination
PP36	5940	Enhance Traffic Signage		Safety		Regulatory Traffic Signage Improvements	East Area	04/2018	05/2018	3	8	08	05	No	No	No	No	Hazard Elimination
PP37	5940	Enhance Traffic Signage		Safety		Regulatory Traffic Signage Improvements	West Area	05/2018	07/2018	3	8	08	05	No	No	No	No	Hazard Elimination
PP38	5940	Enhance Traffic Signage		Safety		Regulatory Traffic Signage Improvements	North Area	06/2018	09/2018	3	8	08	05	No	No	No	No	Hazard Elimination
PP39	5940	Install Vehicle Charging Stations		Safety		Install Electric Vehicle Charging Stations	Mariposa Central Business District	06/2018	11/2018	5	10	08	05	Yes	Yes	Yes	No	Safety Improvements
PP40	5940	Roadway Resurfacing and Reconstruction		Other	Local Match Grant Component Funding	Fund Roadway Improvement Local Share of Grant Opportunities where applicable	Countywide	02/2018	12/2020	3	3	08	05	No	No	No	No	Road Surface Improvements
PP41	5940	Harris Rd. Improvements		Road Maintenance & Rehabilitation		Grade 1.8 Miles of Harris Rd.	Area included in the of County Maintained System	03/2018	07/2018	2	3	08	05	No	No	No	No	Road Surface Improvements
PP42	5940	Leonard Rd. Improvements		Road Maintenance & Rehabilitation		Grade 1.37 Miles of Leonard Rd.	Area included in the of County Maintained System	03/2018	07/2018	2	3	08	05	No	No	No	No	Road Surface Improvements
PP43	5940	Miami Mountain Rd. Improvements		Road Maintenance & Rehabilitation		Grade 5.044 Miles of Miami Mountain Rd. (2 segments)	Area included in the of County Maintained System	05/2018	04/2019	2	3	08	05	No	No	No	No	Road Surface Improvements
PP44	5940	Oak Grove Rd Improvements		Road Maintenance & Rehabilitation		Grade 4.93 Miles of Oak Grove Rd.	Area included in the of County Maintained System	05/2018	05/2019	2	3	08	05	No	No	No	No	Road Surface Improvements
PP45	5940	Purchase ROW Tree Removal Equipment		Safety		Purchase High Lift Bucket Truck	Area included in the of County Maintained System	01/2018	06/2018	7	15	08	05	No	No	No	No	Road Surface Improvements
PP46	5940	Slaughterhouse Rd Improvements		Road Maintenance & Rehabilitation		Grade 3.41 Miles of Slaughterhouse Rd.	Area included in the of County Maintained System	01/2019	03/2019	2	4	08	05	No	No	No	No	Hazard Elimination
PP47	5940	Summitt Rd. Improvements		Road Maintenance & Rehabilitation		Grade 3.94 Miles of Summitt Rd.	Area included in the of County Maintained System	05/2018	08/2018	2	3	08	05	No	No	No	No	Road Surface Improvements
PP48	5940	Usona Rd. Improvements		Road Maintenance & Rehabilitation		Grade 2.47 Miles of Usona Rd.	Area included in the of County Maintained System	05/2018	08/2018	2	4	08	05	No	No	No	No	Road Surface Improvements
PP49	5940	Colorado Rd. Improvements		Road Maintenance & Rehabilitation		Grade 1.13 Miles of Colorado Rd.	Area included in the of County Maintained System	01/2018	03/2018	3	4	08	05	No	No	No	No	Road Surface Improvements
PP50	5940	Stumpfield Rd. Improvements		Road Maintenance & Rehabilitation		Grade 1.58 Miles of Stumpfield Rd.	Area included in the of County Maintained System	01/2018	04/2018	2	4	08	05	No	No	No	No	Road Surface Improvements