



MARIPOSA COUNTY

Public Works • 209 966 5356



RESOLUTION - ACTION REQUESTED 2018-159

MEETING: April 10, 2018
TO: The Board of Supervisors
FROM: Mike Healy, Public Works Director
RE: Approve Budget Action Transferring Funds from Probation to Parks & Recreation

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from Probation Budget to the Parks & Recreation Budget for the Purchase of a Projector for Use During the Annual Movies in the Park Presentations (\$13,577.)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transfers from one fund to another.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would require Parks & Recreation to continue renting a projector and accompanying technician or, discontinue the program.

FINANCIAL IMPACT:

There will be no negative County Funds impact by this action.

ATTACHMENTS:

Budget Action - FY17-18 XFR from Probation (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
417	0267	612-0416	Miscellaneous Expense			13,577
417	0267	612-0787	Transfer Out		13,577	
001	0701	309-1600	Transfer In		(13,577)	
001	0701	761-0644	Fixed Asset - Movie Screen		13,577	
TRANSFER BETWEEN FUNDS						
417	0267	612-0787	Transfer Out		13,577	
001	0701	309-1600	Transfer In		(13,577)	
TOTALS					13,577	13,577

ACTION REQUESTED: (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Transfer from fun 417 (Probation) to fund 0701 Parks & Recreation for purchase of a movie screen.

DEPT HEAD SIGNATURE	DATE: 4-10-18
APPROVED BY RES NO. 18-159 CLERK	DATE 4-26-18

417 Probation

AUDITOR'S USE ONLY

BA#