

MARIPOSA COUNTY RESOLUTION NO. 85-261
FINAL BUDGET ADOPTION

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with, including public notice and hearings as required by Revenue Sharing regulations, and;

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 1985-86 fiscal year were made;

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, in accordance with Section 29089 of the Government Code, the final budget of the County of Mariposa for the fiscal year 1985-86 is hereby adopted as follows:

1) Salaries & Employee Benefits	\$ 5,387,057
2) Services & Supplies	6,016,074
3) Other Charges	25,080
4) Fixed Assets:	
Structures & Improvements	311,569
Fire Protection Building Fund	5,325
Future Plant Acquisition/General	285,492
Future Plant Acquisition/Solid Waste	137,246
Equipment	192,623
Depreciation/Solid Waste	13,715
Depreciation/Building Department	10,491
5) Intrafund Transfers	(14,000)
6) Provisions for contingencies:	
General	178,210
Road	100,000
Building Department	2,000
County Transit	10,160
Total County Budget	<u>\$12,661,042</u>
GENERAL RESERVE-Road	65,632
SPECIAL DISTRICTS:	
Coulterville Lighting District	2,700
Hornitos Lighting District	1,600
Mariposa Lighting District	11,000
Yosemite West Maintenance District	88,876
Don Pedro Unit I-M	17,941
Don Pedro Sewer Zone	12,827
Mariposa Pines	14,452
Mariposa Parking District	4,301
Coulterville Service Area	41,670
Utility Capital Fund	148,585
Total Special Districts	<u>\$ 343,952</u>

REVENUE SHARING:

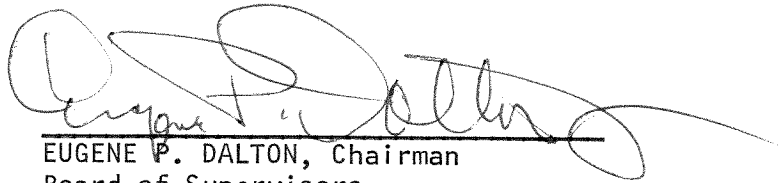
General Fund/Police Protection	188,376
Health Center Planning	5,000
Word Processor/District Attorney	6,000
Word Processor/County Counsel	6,000
Midpines Boosters/Community Building	9,000
Road Signs	1,806
Jail Addition	60,372
Audit & Administration	1,000
Total Revenue Sharing	<u>277,554</u>

BE IT FURTHER RESOLVED, that the appropriations for each budget unit which constitutes the respective total for each of the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the expenditure programs will be by fines derived, from revenue to accrue, fund balances available and ad valorem taxes.

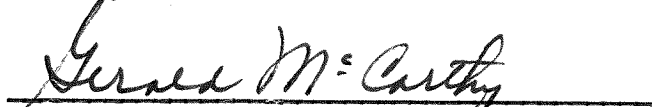
PASSED AND ADOPTED BY THE Board of Supervisors of Mariposa County, California, this 27th day of August, 1985, by the following vote:

- AYES: DALTON, ERICKSON, RADANOVICH, TABER
- NOES: NONE
- ABSENT: BARRICK
- ABSTAINED: NONE



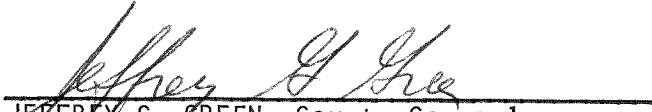
 EUGENE P. DALTON, Chairman
 Board of Supervisors

ATTEST:



 GERALD MC CARTHY, County Clerk and
 Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



 JEFFREY G. GREEN, County Counsel