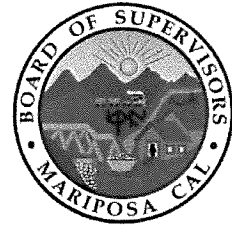




MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2018-114

MEETING: March 20, 2018
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Budget Action for HVAC Repairs

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Human Services Administrative Budget to Allow for HVAC Repairs (\$10,000). The HVAC unit at Human Services is in need of repairs. As this was not an anticipated expense no funds were originally budgeted to the fixed asset line. There are sufficient funds available in the equipment line to allow for the repairs once the budget action has been processed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions transferring funding between categories require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not allowing us to transfer this funding would prevent us from repairing the HVAC unit. Without repairs, the unit is unable to regulate the temperature within the building, making it uncomfortable for staff and clients alike.

FINANCIAL IMPACT:

There is no impact to the County general fund.

ATTACHMENTS:

Budget Action Item #8038 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

