



# MARIPOSA COUNTY

Human Services/Employment and Community Service



## **RESOLUTION - ACTION REQUESTED 2018-48**

MEETING: February 6, 2018  
TO: The Board of Supervisors  
FROM: Chevon Kothari, Human Services Director  
RE: Add One Allocation of a Social Worker I/II

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### **RECOMMENDATION AND JUSTIFICATION:**

Add One Allocation of a Social Worker I/II in the Employment and Community Services Unit, Effective Immediately; Approve Budget Action Transferring Funds Within the Employment and Community Services Budget to Fund the Position for the Remainder of the Fiscal Year. (\$27,000).

We initially hired a Social Services Aide as a resource and referral staff person. As the position developed there became a lot of client contact and the necessity to follow clients through the process of getting the services they need, such as public assistance benefits. This position requires more hands on case work than we anticipated. The position is multi faceted, resource knowledge based and requires the staff member to take on additional responsibilities that have come up within the Agency. We feel that it is important to have a Social Worker I that knows case management and has one on one contact with the clients. This position is claimable and will be partially paid by State and Federal reimbursement.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

It is typical of the Board to review and possibly approve the addition of position allocations.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the allocation and moving appropriations for this Social Worker I/II position or the corresponding budget action. Not adding this Social Worker I/II position, may not allow us to keep up with the demands and functions in the Employment and Community Services Division.

### **FINANCIAL IMPACT:**

**There will be no impact to the County General Fund**

### **ATTACHMENTS:**

**budget action 7830 (PDF)**

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**RESULT:** **ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0528	677.0130	Social Worker I		27,000	
001	0528	309.1705	Transfer in Federal Admin Revenue		(13,500)	
001	0528	309.1706	Transfer in State Admin Revenue		(9,450)	
001	0528	309.1694	Transfer in 1991 Realignment Revenue		(4,050)	
363	0536	306.6306	Federal Admin Revenue		(13,500)	
363	0536	305.4516	State Admin Revenue		(9,450)	
363	0536	691.0703	Transfer out Federal Admin Revenue		13,500	
363	0536	691.0704	Transfer out State Admin Revenue		9,450	
394	0523	660.0787	Transfer out 1991 Realignment Revenue		4,050	
394	0523	660.0416	1991 Realignment Misc Expense			4,050
TOTALS					4,050	4,050

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Add Social Worker I allocation to Employment and Community Services Budget

DEPT HEAD SIGNATURE *Chevon Katt* DATE 1/13/18  
 APPROVED BY RES NO. 18-48 CLERK *Ken LaRoch* DATE 2-6-18

DEPARTMENT Human Services

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