

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 12/04/90
AGENDA ITEM NO: RA-6

DEPARTMENT: County Clerk

BY: Lynne Robinson
Assistant County Clerk

PHONE: 966-2005

RECOMMENDED ACTION AND JUSTIFICATION:

Pass resolution transferring \$1200 from Gen/Prim line item, 001-170-2-230, to Extra Help, 001-170-1-001. Funds are needed to finalize general election programs. The School Board recall imposed duties which were costly and, in addition, the budget cuts did not allow for work which must be performed. It is anticipated that the \$1200 requested will cover required extra help salary and benefits.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board in the past has allowed transfers within a department to cover unanticipated expenses.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If resolution is not passed department will be unable to pay employee for work performed and for work which must be completed.

COSTS: () Not Applicable
A. Budgeted current FY \$6677.00)
B. Total anticipated costs \$7867.00
consecutively:
C. Required add'l funding \$1200.00
D. Source: Internal transfer

SPECIAL INSTRUCTIONS:
List the attachments and number pages
Budget Action Form.

SOURCE: () 4/5ths Vote Required
6. Internal transfers \$1200.00
B. Unanticipated revenues \$
C. Reserve for Contingency \$
D. Description:
Balance in Reserve for Contingency if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-572
Ord. No.:
Vote - Ayes: 4 Noes:
Absent: Radomovich Abstained:
MWS Approved () Denied
() Minutes Order Attached

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted With Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARGIE WILLIAMS
County of Mariposa, State of CA
By: Deputy

Comment:
A.O. Initials: JWR / by mws

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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County Clerk/Elections

From:	Gen/Primary	001-170-2-230	\$1200.00
To:	Extra Help	001-170-1-001	\$1200.00