

DEPARTMENT: Health

BY: Charles B. Mosher, M.D.

PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

The Health Officer negotiated with Doreen Wysocki of Department of Health Services the granting of an additional \$19,000 to Mariposa County in partial restitution for the prolonged vacancy of a sanitarian position last year. This money is available to us if this amendment is signed. The Health Officer has already invoiced Department of Health Services for the full amount. Funds are desperately needed to replenish budget cuts suffered during FY 90-91 hearing, just to maintain the current operation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

NA

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of \$19,000 unanticipated revenue.

COSTS: () Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY \$ <u>29,580</u>	List the attachments and number
B. Total anticipated costs \$ <u>48,580</u>	the pages consecutively:
C. Required Add'l funding \$ <u>19,000</u>	_____
D. Source: <u>Unanticipated Revenue #001-800-5-314</u>	_____
SOURCE: (X) 4/5ths Vote Required	_____
A. Internal transfers \$ _____	_____
B. Unanticipated revenues \$ _____	_____
C. Reserve for contingency \$ _____	_____
D. Description: _____	_____
Balance in Reserve for Contingencies, if approved: \$ _____	_____

CLERK'S USE ONLY:
 Res. No.: 90-525
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:	Unticipated Revenue	001-800-5-314	19,000
TO :	General Contingency	001-103-6-000	19,000
From:	General Contingency	001-103-6-000	19,000
TO : Health Dept.	Extra Help	019-450-1-003	8,020
	Office Supplies	019-450-2-170	6,000
	Medical Supplies/State	019-450-2-141	4,980

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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