

MARIPOSA COUNTY RESOLUTION NO. 90-325

RESOLUTION ADOPTING THE 1990/91 FISCAL YEAR
PROPOSED BUDGET

WHEREAS, the Board of Supervisors of the County of Mariposa has directed the Administrative Officer to prepare a balanced, proposed budget for fiscal year 1990/91; and

WHEREAS, the State Budget Code requires the Board of Supervisors to adopt a balanced proposed budget prior to the last day in June each year; and

WHEREAS, a balanced, proposed budget has been prepared by the Administrative Officer and is herein recommended for adoption;

NOW THEREFORE, BE IT RESOLVED that the Mariposa County Board of Supervisors, a political subdivision of the State of California, adopts the recommended preliminary budget as the proposed budget for fiscal year 1990/91 in conformance with the requirements of State Code.

GENERAL FUND	\$15,822,883
OTHER COUNTY FUNDS	<u>4,056,324</u>
TOTAL APPROPRIATIONS	\$19,879,207

OTHER ACTIVITY

INTER-GOVERNMENTAL SERVICES FUNDS	
P/W - Vehicle Maintenance	\$ 290,000
P/W - Heavy Equipment Maintenance	<u>494,000</u>
TOTAL INTER-GOVERNMENTAL SERVICES FUND	\$ 784,000

ENTERPRISE FUND	
P/W Solid Waste	\$ 539,478
Building Permits Division	<u>262,000</u>
TOTAL ENTERPRISE FUND	\$ 801,478

AGENCIES	
Water Agency	\$ 7,228,801
Housing & Community Development	<u>465,900</u>
TOTAL AGENCIES	\$ 7,694,701

SPECIAL DISTRICTS	
Mariposa Pines	\$ 33,426
Mariposa Parking	18,576
Mariposa Lighting	136,499
Hornitos Lighting	6,335
Don Pedro Sewer	97,338
Don Pedro 1M	12,824
Coulterville Service Area	94,500
Coulterville Lighting	27,141
Yosemite West Maintenance District	396,382
Utility Capital Fund	<u>132,042</u>
TOTAL SPECIAL DISTRICTS	\$ 955,063

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BE IT FURTHER RESOLVED, that those responsible for carrying out the fiduciary responsibilities of this Board of Supervisors are hereby directed not to incur obligations (including staffing adjustments, purchase of fixed assets and other expansion of activities), which result in changing the activities as conducted by the departments in fiscal year 1989/90, until such time as the final budget hearings have been conducted and completed by this Board of Supervisors


PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 26th day of June, 1990, by the following vote:

AYES:	BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
NOES:	NONE
ABSENT:	NONE
ABSTAINED:	NONE



ARTHUR G. BAGGETT, JR., Chairman
Mariposa County Board of Supervisors

ATTEST:



MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



JEFFREY G. GREEN, County Counsel