

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 6-19-90
6-12-90 Cont'd
AGENDA ITEM NO.: RR 19 9

DEPARTMENT: Assessor

BY: Shirley Bass

PHONE: 966-2332

RECOMMENDED ACTION AND JUSTIFICATION:

Appropriation of \$3,642 for accumulated vacation and sick leave for retiring Appraiser III. Funds not budgeted for 1989-90. Total amount needed is \$8,036, but Auditor states \$1,000 can be transferred from Benefits to the Appraiser III line item. Also, an additional \$3,394 can be transferred from the Chief Appraiser (due to leave of absence without pay), Appraiser II (due to buy back of sick leave while on maternity leave), and extra funds in the Assessment Clerk salaries.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has evaluated each budget appropriation individually.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Disallow payment of the accumulated vacation and sick leave in this fiscal year by not appropriating these funds. A negative action would presumably cause the employee to file a complaint.

COSTS: () Not Applicable
A. Budgeted current FY \$ 33,520
B. Total anticipated costs \$ 37,162
C. Required Add'l funding \$ 3,642
D. Source: Reserve for Contingency

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ 23,360.97

CLERK'S USE ONLY:
Res. No.: 90-306
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
knw Approved () Denied
(X) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:	General Contingency	019-103-6-000	\$3,642
To:			
Assessor	Appraiser III	019-150-1-011	\$3,642

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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