

DEPARTMENT:  
Public Health

BY:  
Charles B. Mosher, MD, Health Officer

PHONE:  
966-3689

**RECOMMENDED ACTION AND JUSTIFICATION:**

Resolution appropriating \$560 from Reserve for Contingency to pay for emergency measles immunization activity. Two outbreaks of measles in May and June lead to the need for immediate response in the form of immunization programs. Personnel costs were incurred by the Department; vaccine was supplied by the State. The Health Department budget is too tight to absorb the additional personnel costs.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

N/A

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Nurses who agree to assist the County with measles immunization will not be paid.

**COSTS:** ( ) Not Applicable  
A. Budgeted current FY \$ 6803.  
B. Total anticipated costs \$ 7363.  
C. Required Add'l funding \$ 560.  
D. Source: Reserve for Contingencies

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

**SOURCE:** (x) 4/5ths Vote Required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ 560.00  
D. Description: \_\_\_\_\_  
Balance in Reserve for Contingencies,  
if approved: \$ 26,442.97

**CLERK'S USE ONLY:**

Res. No.: 90-305  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
*knwp* Approved ( ) Denied  
( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_

Deputy

Comment: \_\_\_\_\_

A.O. Initials: JWM  
by mos

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS (4/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
<del>From:</del>	<del>General Fund</del>	<del>019-800-8-301</del>	<del>560.00</del>
<del>To :</del>	<del>General Contingency</del>	<del>019-103-6-000</del>	<del>560.00</del>
From:	General Contingency	019-103-6-000	560.00
To : Public Health	Clinic Extra Help	019-450-1-007	560.00

<u>TRANSFERS (3/5ths Vote Required)</u>			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>