

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 6-12-90
AGENDA ITEM NO. RA23

DEPT.: COUNTY COUNSEL

BY: JEFFREY G. GREEN

PHONE: 966-3625

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution approving attached budget transfer through contingency for extra help to: process workers comp claims, update insurance claims, law library filing and legal secretarial functions during the remainder of the fiscal year.

NEEDS ARE AS FOLLOWS: Increased workers comp claims have required many extra hours to keep in compliance with State mandates that became effective January 1, 1990. Additionally, extra help was used to follow up the bankruptcy of First Far West which created hardship on the employees in filing their claims. This matter needs further reporting. Counsel's secretary has vacation time to expend before the end of the year and coverage is required for the office. Counsel's office continues to provide clerical service for the maintenance of the Law Library, and this function requires additional allocation of hours.

Counsel requests approval by the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Funds were budgeted for extra help, however the needs have exceeded the allocation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Workers comp would have to take precedence over regular work and this would create a hardship on offices needing legal assistance.

COST: () Not Applicable
A. Budgeted current FY \$ 7000.00
B. Total anticipated costs \$ _____
C. Required add'l funding \$ 700.00
D. Source: Unanticipated revenue

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:


SOURCE: (x) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 700.00
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Resolution No. 90-281
Ordinance No. _____
Vote: Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
mgj Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

DATE: _____
ATTEST: MARGIE WILLIAMS

Comment: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u>	<u>Account No.</u>	<u>Amount</u>
	<u>Item</u>		
FROM: COUNSEL	Unanticipated Revenue	019-850-8-300	\$700.00
TO: GENERAL CONTINGENCY		019-103-6-000	\$700.00
FROM: GENERAL CONTINGENCY		019-103-6-000	\$700.00
TO: COUNSEL	Extra Help	019-160-1-006	\$700.00

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u>	<u>Account No.</u>	<u>Amount</u>
	<u>Item</u>		