

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 3-20-90
3-13-90
AGENDA ITEM NO.: RA 10

DEPARTMENT: Farm Advisor BY: Wain Johnson PHONE: 966-2417

RECOMMENDED ACTION AND JUSTIFICATION:

Action: Transfer of line items funds from trans/travel to office supplies.

Justification: Because of increased 4-H enrollment and program activity we under-estimated office supply needs -- i.e., paper, printer ribbon, etc. Additionally, Ergonomic items were purchased to reduce the incidence of Repetitive Motion Syndrome Potential.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It has been an accepted budget management practice to transfer line item funds within the dept. budget to maintain the efficient and productive operation of the office.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Alternative: Deny transfer

Consequence: Inability of the C.E. Office to effectively conduct programs.

COSTS: () Not Applicable
A. Budgeted current FY \$ 1300
B. Total anticipated costs \$ 1550
C. Required Add'l funding \$ 250
D. Source: Internal budget transfer

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers \$ 250
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 90-131
Ord. No.: _____
Vote - Ayes: 4 Noes: _____
Absent: Richard Abstained: _____
MWS Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 90-131

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
Farm Advisor			
From:	Trans/travel	019-520 -2-250	250
To :	Office Supplies	019-520 -2-170	250