

DEPARTMENT: Public Works BY: Wm. C. Lincoln PHONE: 966-5356  
Acting Director

RECOMMENDED ACTION AND JUSTIFICATION:

Adopt a Resolution Appropriating Funds from Yosemite West Contingency to General Contingency, from General Contingency to District and Facilities Overtime (\$5,000) and Transferring Funds from Yosemite West Other Revenue to General Res. Equity (\$5,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the past has authorized appropriations and transfers to pay unanticipated costs. Snow removal for the month has exceeded the budgeted amount. Several employees have overtime greater than 75 hours.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not adopt the Resolution. Funds will not be available to pay the overtime.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ 6,000  
B. Total anticipated costs \$11,000  
C. Required Add'l funding \$ 5,000  
Source: Contingency/Other Rev

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required  
A. Internal transfers \$  
B. Unanticipated revenues \$  
C. Reserve for contingency \$ 5,000  
D. Description: Yosemite West  
Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:

Res. No.: 90-100  
Ord. No.:  
Vote - Ayes: 5 Noes:  
Absent: Abstained:  
( ) Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: Deputy

Comment:  
A.O. Initials: JWM/ by mur

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES. NO. 90-100

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS</u> (4/5ths Vote Required) <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Y.W. Roads	Contingency	071-100-6-000	\$5000.00
TO: General	Contingency	019-103-6-000	\$5000.00
FROM: General	Contingency	019-103-6-000	\$5000.00
TO: Dist. & Fac.	Overtime	019-233-1-008	\$5000.00

<u>Department</u>	<u>TRANSFERS</u> (3/5ths Vote Required) <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Yos. West	Other Revenue	071-800-8-109	\$5000.00
TO: General	Res. Equity	019-800-8-301	\$5000.00