



MARIPOSA COUNTY

Health · (209) 966-3689



RESOLUTION - ACTION REQUESTED 2016-621

MEETING: December 6, 2016

TO: The Board of Supervisors

FROM: Eric Sergienko, Health Officer

RE: CMS Plan and Budget for Fiscal Year 2016-2017

RECOMMENDATION AND JUSTIFICATION:

Approve the Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2016-2017 in the Amount of \$226,357; and Authorize the Board of Supervisors Chair to Sign the Child Health and Disability Prevention (CHDP) and California Children's Services (CCS) Certification Statements.

This Plan and Budget Encompasses \$128,753 for the CCS program, \$85,559 for CHDP program, and \$12,045 for the Health Care Program for Children in Foster Care (HCPCFC) Program.

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and services for physically handicapped children. State and County must by law, share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]). The County of Mariposa is responsible for 50% of administrative costs of the non-Medi-Cal County case-load (County \$14,970, State \$14,970), and 50% of the DTT (County \$18,977, State \$18,977).

The County works directly with the State CHDP Office for administration of the CHDP Program, which provides health assessment for the early detection, and prevention of disease and disabilities of children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for HCPCFC provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code. Our Foster Care Nurse works at Human Services two days a week.

These on-going programs, [CCS, CHDP, and HCPCFC], are State-mandated. The State has combined these three programs into CMS.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously approved and signed last Fiscal Year 2015-2016 Plan and Budget and

signed the Certification Statement on December 8, 2015 with Resolution Number 2015-575.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Direct staff to modify program budget request.
2. Elimination of these mandated programs may be a violation of State Law.

FINANCIAL IMPACT:

Amount included in the Fiscal Year 2016-2017 budget is \$226,357

ATTACHMENTS:

Mariposa County Children's Medical Services Plan and Budget Fiscal Year 2016-2017 (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 11/28/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier