

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x)

Resolution authorizing payment to Tuolumne County Fire Department in the amount of \$9051 for Mariposa County's share of CDF Blanchard Station FFS Amador Plan for fire protection services in the Don Pedro 1-M Service Area for fiscal year 94/95.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On June 14, 1994, Resolution No. 94-209, the Board entered into a 3 year contract with the Tuolumne County Fire Department for fire protection in the Don Pedro area. This is the second payment and is for fiscal year 94/95. The final year of the contract is fiscal year 95/96 and is estimated to cost Mariposa County \$9091.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: ( ) Not Applicable	
A. Budgeted current FY	\$7,207
B. Total anticipated costs	\$9,051
C. Required additional funding	\$
D. Internal transfers	\$
SOURCE: (x) 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$1,627
C. Source description: 315-0904-854-0418	\$ 217
Balance in Reserve Contingencies, if approved: \$0	

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Fire Agreement
2. 94/95 Invoice
3. 95/96 projected
4. Budget Action Form

CLERK'S USE ONLY

Res. No.: 95-474      Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5      Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_      Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 ( ) Minute Order Attached      ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: 

COOPERATIVE AGREEMENT  
FOR FIRE PROTECTION  
IN THE LAKE DON PEDRO AREA

THIS AGREEMENT is entered into on the date or dates last below written by and between the COUNTY OF MARIPOSA, a political subdivision of the State of California, hereinafter referred to as "Mariposa", and the MARIPOSA COUNTY SERVICES AREA 1-M LAKE DON PEDRO, a political subdivision of the state of California, hereinafter referred to as "Services Area", and the COUNTY OF TUOLUMNE, a political subdivision of the State of California, hereinafter referred to as "Tuolumne"

WITNESSETH:

WHEREAS, The Lake Don Pedro subdivision is spread over a large area in both Mariposa and Tuolumne and is in need of fire protection during the period of the year commonly known as the "non-fire season"; and

WHEREAS, the fire protection in the Lake Don Pedro subdivision and adjacent areas could be provided from the Blanchard Forest Fire Station, located in Tuolumne and operated by the State of California through its Department of Forestry and Fire Protection, hereinafter referred to as "Forestry"; and

WHEREAS, under the authority of public Resources Code Section 4144, Forestry may enter cooperative agreements with counties to provide fire protection during the non-fire season; and

WHEREAS, Tuolumne annually enters into a cooperative agreement with Forestry for other forest fire stations; and

WHEREAS, Mariposa, Services Area, and Tuolumne desire to share the cost to add the Blanchard Forest Fire Station to Tuolumne's cooperative agreement with Forestry to give the benefit of fire protection to residents and property in both counties in the Lake Don Pedro area.

NOW, THEREFORE, in the consideration of the mutual covenants and conditions hereinafter contained, the parties hereto agree as follows:

1. Subject to the availability of financing in each fiscal year's budget, Tuolumne shall add the Blanchard Forest Fire Station to its cooperative agreement with Forestry for the 1993/94 1994/95, 1995/96 Fiscal Years.
2. Upon completion of the annual Schedule A 4144 costs, Tuolumne will submit to Mariposa a Statement of actual costs associated with this agreement.
3. Upon receipt of an annual statement, Mariposa and Services Area shall pay to Tuolumne the sum of half the cost to operate the Blanchard Forest Fire Station for the non fire season.
4. Tuolumne warrants that pursuant to Tuolumne's cooperative agreement with Forestry, that Forestry shall provide during the term of this Agreement twenty-four (24) hour fire protection during the period that Forestry would not otherwise provide fire protection to the Lake Don Pedro area.
5. Mariposa and Tuolumne shall develop a separate agreement delineating initial attack and mutual aid boundaries.

MARIPOSA COUNTY SERVICES AREA 1-M  
LAKE DON PEDRO

COUNTY OF MARIPOSA  
By: [Signature]  
ART BAGGETT, Chairman Mariposa  
County Board of Supervisors

ATTEST:  
By: Margie Williams  
MARGIE WILLIAMS, Clerk  
of the Board

Date: 6-14-94

COUNTY OF TUOLUMNE  
By: [Signature]  
KATHI CAMPANA, Chairman  
Tuolumne County Board of  
Supervisors

ATTEST:  
By: [Signature]  
Edna Howcutt, Clerk of  
the Board

Date: July 5, 1994

APPROVED AS TO LEGAL FORM:  
COUNTY COUNSEL  
COUNTY OF TUOLUMNE

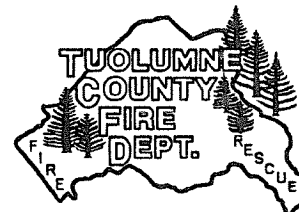
By: [Signature]  
Date: \_\_\_\_\_

APPROVED AS TO RISK MANAGEMENT FORM:  
COUNTY OF TUOLUMNE

By: [Signature]  
Date: Feb 23, 1994



California Department of Forestry and Fire Protection  
and  
Tuolumne County Fire Department  
**Cooperative Fire Protection Service**



JERRY GEISSLER  
*County Fire Warden*

ROBERT KEMPVANEE  
*Asst. County Fire Warden*

Mariposa County Fire  
P.O. Box 162  
Mariposa, CA 95338

Attention: Chief Dan Tinnel

2ND Invoice date: September 20, 1995

Please process payment to:

Tuolumne County Fire Department  
2 South Forest Road  
Sonora, CA 95370  
To the Attention of: Linda Goldemberg

Per our prior agreement, please forward payment to Tuolumne County Fire Department in the amount of \$9,051. This represents Mariposa County's responsibility for the CDF Blanchard FFS Amador Plan for the fiscal year of 1994/95. Thank you for your prompt attention to this matter.

**SCHEDULE A - 4144**

<b>Blanchard Station:</b>	<b>1994/95</b>	<b>.....</b>	<b>\$ 18,102.00</b>
	<b>50%</b>	<b>.....</b>	<b>9,051.00</b>

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## FISCAL YEAR 1994/95

SCHEDULE A- 4144  
INDEX 4400 - PCA 48200  
BLANCHARD STATIONPERSONAL SERVICES

	<u>No. and Classification</u>	<u>Period</u>	<u>Mos/Rate</u>	<u>Total Salary</u>	<u>Staff Ben @ 12.820</u>	<u>Total</u>	
<u>Fire Control Emergency Services</u>							
Blanchard	(3) Captains	11/15-12/31	1.5 @ 476	2,142	275	2,417	
		1/1 -5/15	4.5 @ 490	6,615	848	7,463	
<u>OVERTIME</u>						<u>Unplanned Overtime Estimate</u>	2,560

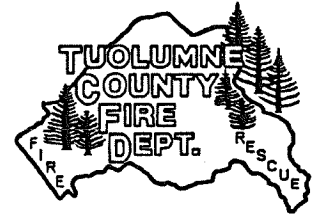
SUBTOTAL PERSONAL SERVICES \$12,440

OPERATING EXPENSES

<u>Communications:</u>	<u>Service</u>		<u>Months/Rate</u>	<u>Total</u>	
4144 PCA 48200	1 Mobile radio		6 @ 7.55	45	
SUBTOTAL COMMUNICATIONS:					\$ 45
<u>Utilities:</u>	<u>Service</u>		<u>Months/Rate</u>	<u>Total</u>	
Blanchard FFS	Electricity - 80% of actual		6 @ 115	690	
	Propane - 80% of actual		6 @ 75	450	
	Telephone - Long distance only		6 @ 60	360	
	Water/Sewer - 50% of actual		6 @ 35	210	
SUBTOTAL UTILITIES:					1,710
<u>Vehicles:</u>	<u>Number &amp; Type</u>		<u>Months/Rate</u>	<u>Total</u>	
Blanchard FFS	State Engine		6 @ 349	2,094	
SUBTOTAL VEHICLE OPERATIONS					2,094
SUBTOTAL OPERATING EXPENSES					3,849
TOTAL PERSONAL SERVICES & OPERATING EXPENSES					16,289
ADMINISTRATIVE CHARGE @ 11.13%					1,813
GRAND TOTAL SCHEDULE A-4144					18,102
Mariposa County Responsibility (50%)					9,051



California Department of Forestry and Fire Protection  
and  
Tuolumne County Fire Department



**Cooperative Fire Protection Service**

JERRY GEISSLER  
County Fire Warden

ROBERT KEMPVANEE  
Asst. County Fire Warden

September 20, 1995

Chief Dan Tinnel  
Mariposa County Fire  
PO Box 162  
Mariposa, CA 95338

Chief Tinnel:

Attached you will find the preliminary cost estimate for the CDF Blanchard FFS Amador Plan for Fiscal Year 1995-96.

Mariposa County's responsibility (50% of the full cost) amounts to \$9,091 for Fiscal Year 1995-96.

I must emphasize that this is a cost estimate. Actual costs will not become available until November 1 or later. However, historically these preliminary cost estimates have been quite accurate.

Thank you for your attention to this matter.

Respectfully,

A handwritten signature in cursive script that reads 'Robert Kempvanee'.

Robert Kempvanee  
Assistant County Fire Warden

cc Ron Cohn

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FISCAL YEAR 1995/96

SCHEDULE A- 4144  
 INDEX 4400 - PCA 48200  
 BLANCHARD STATION

PERSONAL SERVICES

	<u>No. and Classification</u>	<u>Period</u>	<u>Mos/Rate</u>	<u>Total Salary</u>	<u>Staff Ben @ 12.820</u>	<u>Total</u>
<u>Fire Control Emergency Services</u>						
Blanchard	(3) Captains	11/15-05/15	6 @ 490	8,820	1,131	9,951

OVERTIME

Unplanned Overtime Estimate 2,560

**SUBTOTAL PERSONAL SERVICES \$12,511**

OPERATING EXPENSES

<u>Communications:</u>	<u>Service</u>	<u>Months/Rate</u>	<u>Total</u>
4144 PCA 48200	1 Mobile radio	6 @ 7.55	45
<b>SUBTOTAL COMMUNICATIONS:</b>			<b>\$ 45</b>

<u>Utilities:</u>	<u>Service</u>	<u>Months/Rate</u>	<u>Total</u>
Blanchard FFS	Electricity - 80% of actual	6 @ 115	690
	Propane - 80% of actual	6 @ 75	450
	Telephone - Long distance only	6 @ 60	360
	Water/Sewer - 50% of actual	6 @ 35	210
<b>SUBTOTAL UTILITIES:</b>			<b>1,710</b>

<u>Vehicles:</u>	<u>Number &amp; Type</u>	<u>Months/Rate</u>	<u>Total</u>
Blanchard FFS	State Engine	6 @ 349	2,094

**SUBTOTAL VEHICLE OPERATIONS 2,094**

**SUBTOTAL OPERATING EXPENSES 3,849**

**TOTAL PERSONAL SERVICES & OPERATING EXPENSES 16,360**  
**ADMINISTRATIVE CHARGE @ 11.13% 1,821**

**GRAND TOTAL SCHEDULE A-4144 18,181**

**Mariposa County Responsibility (50%) 9,091**



**COUNTY OF  
MARIPOSA**

**BUDGET ACTION FORM**

**DEPT/DIV:** Public Works

**CONTACT:** Michael D. Edwards

**DATE:** October 17, 1995

**PHONE:** 966-5356

**ACTION REQUESTED: (Check All That Apply)**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
315-0904-854-1090	Don Pedro 1-M Contingency	\$1627
315-0904-854-0418	Professional Services	\$217
315-0904-854-0433	Fire Protection Agreement	\$1844

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 10/19/95  
 Approved By: Res. No. 95-474 Clerk: *[Signature]* Date: 11-2-95  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: *[Signature]* Date: 10/20/95

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_