

# MARIPOSA COUNTY

Auditor ·



## **RESOLUTION - ACTION REQUESTED 2016-506**

MEETING: September 27, 2016

TO: The Board of Supervisors

FROM: Debbie Isaacs, Auditor

RE: Resolution Establishing Appropriation Limits for Fiscal Year 2015-16

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### **RECOMMENDATION AND JUSTIFICATION:**

Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2015-16. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors has annually established revenue appropriation limits.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

### **ATTACHMENTS:**

**Resolution Establishing Appropriation Limits 2015-16 (DOCX)**

### **CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hodson*

Mary Hodson, CAO

9/22/2016

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Rosemarie Smallcombe, District I Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

MARIPOSA COUNTY RESOLUTION NO. 2016-506

**A RESOLUTION ESTABLISHING APPROPRIATION LIMITS  
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA  
CONSTITUTION (PROPOSITION 4) AND  
SB 1352 (1980 Statutes Ch. 1205)**

**WHEREAS**, pursuant to Article XIII B of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

**WHEREAS**, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Mariposa County that the following shall constitute the appropriations limits for the years specified:

<i>County/ Special Districts</i>	<i>Factor*</i>	<i>2014-15 Limit</i>	<i>2015-16 Limit</i>	<i>2015-16 Actual</i>	<i>Amount Under/(Over) Limit</i>
<i>County</i>	<i>1.0356045</i>	<i>30,415,081</i>	<i>31,497,995</i>	<i>25,146,957</i>	<i>6,351,038</i>
<i>Coulterville Lighting</i>	<i>1.0356045</i>	<i>18,933</i>	<i>19,607</i>	<i>9,815</i>	<i>9,792</i>
<i>Hornitos Lighting</i>	<i>1.0356045</i>	<i>8,273</i>	<i>8,568</i>	<i>4,100</i>	<i>4,468</i>
<i>Mariposa Lighting</i>	<i>1.0356045</i>	<i>98,652</i>	<i>102,164</i>	<i>54,817</i>	<i>47,348</i>
<i>Yosemite West Maint.</i>	<i>1.0356045</i>	<i>463,417</i>	<i>479,917</i>	<i>203,198</i>	<i>276,719</i>
<i>Mariposa Pines</i>	<i>1.0356045</i>	<i>60,493</i>	<i>62,647</i>	<i>35,964</i>	<i>26,682</i>
<i>Don Pedro Sewer Zone</i>	<i>1.0356045</i>	<i>234,906</i>	<i>243,270</i>	<i>66,693</i>	<i>176,577</i>
<i>Mariposa Parking Dist.</i>	<i>1.0356045</i>	<i>82,960</i>	<i>85,914</i>	<i>5,889</i>	<i>80,024</i>

\*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**PASSED AND ADOPTED** this 27th day of September 2016 by the Board of Supervisors of Mariposa County by the following vote:

AYES: SMALLCOMBE, JONES, LONG, CANN, CARRIER


NOES: NONE

ABSENT: NONE

ABSTAINED: NONE

  
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John Carrier, Chairman

ATTEST:

  
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RENÉ LAROCHE, Clerk of the Board

APPROVED AS TO FORM:

  
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STEVEN W. DAHLEM, County Counsel