

Annual Report

FIRST 5 MARIPOSA COUNTY

YEAR: 2015-2016

*“Every child is a different kind of flower and all together, make this world a
BEAUTIFUL GARDEN!”*



First 5 Mariposa County

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To Our Commissioners and Community

Strategic Highlights

First 5 Mariposa completed the third and final year with the CARES Plus grant. There were seven participants who received stipends for attending trainings and college courses. This year, one preschool director received her B.A. degree in Early-Childhood Education.

First 5 Mariposa will be partnering with First 5 Merced in working with First 5 California on the Impact Grant. This grant will provide assistance, coaching and support/trainings for Mariposa child care centers.

Financial Highlights

The financial highlight this year is that First 5 Mariposa is receiving support from First 5 California.

Also, First 5 Mariposa has been able to provide \$280,640 in grants and preschool funding. The main goal for the Commission this year has been to provide funding for dental care and school readiness programs. In addition, there has been financial support for one transitional kindergarten—providing an instructional aide for the classroom.

Operating Highlights

First 5 Mariposa is excited about opportunities to provide support and funding for the children in Mariposa County. The School Readiness Program has been in existence for over thirteen years and the Children’s Dental Health Program for over seven years.

Looking Ahead

First 5 Mariposa is looking forward to working more with child care providers and continuing to support the three preschools throughout Mariposa County. The Commission will continue to support the Children’s Dental Health Grant for \$30,000 and the Transitional Kindergarten Grant for \$16,882 through 2018.

Jeane Hetland
Executive Director
October 31, 2016

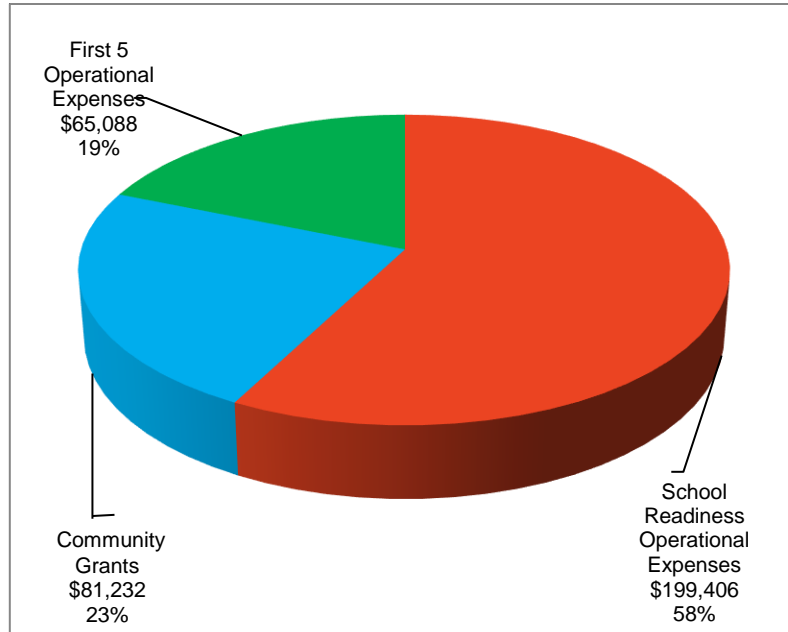
Financial Summary

FISCAL YEAR 2015/16

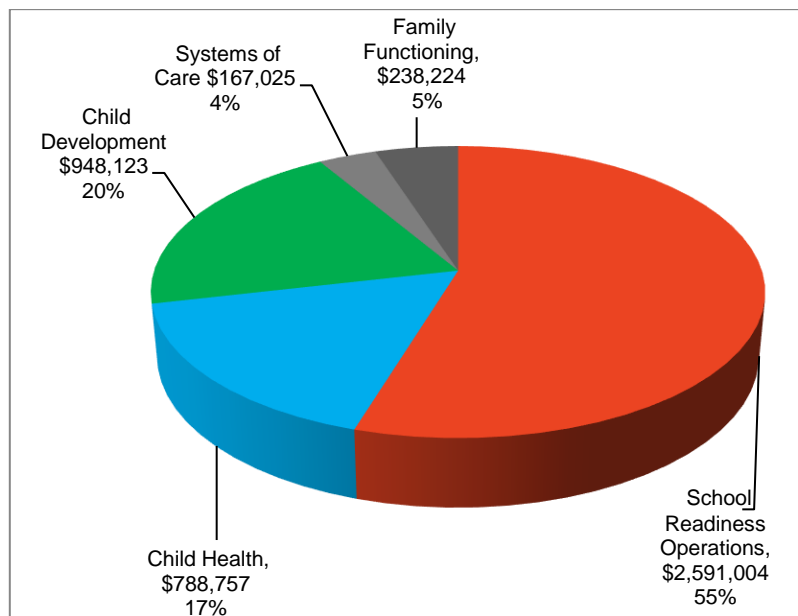
Current Revenue:		
Proposition 10 distributions	\$	101,947
Small County Augmentations	\$	237,976
Cares Plus Grant Fund	\$	14,566
Other Funding	\$	2,314
Total Current Revenue	\$	356,803
Expenses		
School Readiness Program:		
School Readiness Operational Expenses	\$	199,406
School Readiness Capital Expenditures	\$	-
Total School Readiness Program	\$	199,406
Community Grants:		
	\$	7,500
Family Functioning - Parent Education	-	
Child Development - Early Education	\$	51,232
Child Health - Prenatal Care	\$	-
Child Health - Oral Dental Health	\$	30,000
Total Community Grants	\$	81,232
First 5 Operational Expenses	\$	65,088
Total Expenses	\$	345,726
Excess Expenses Over Current Revenue	\$	11,077
Reserve Funds 6/30/15	\$	392,441
Reserve Funds 6/30/16	\$	403,518

Financial Data

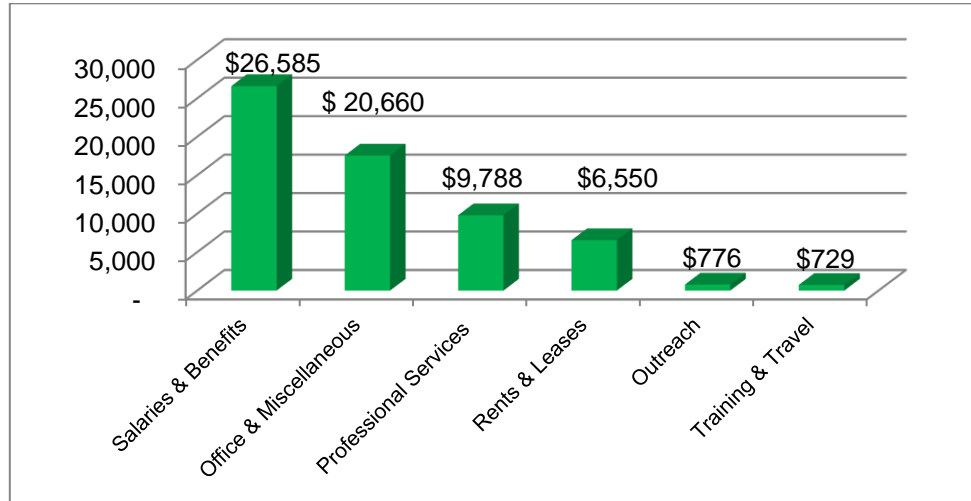
First 5 Mariposa County Expenses 2015-2016



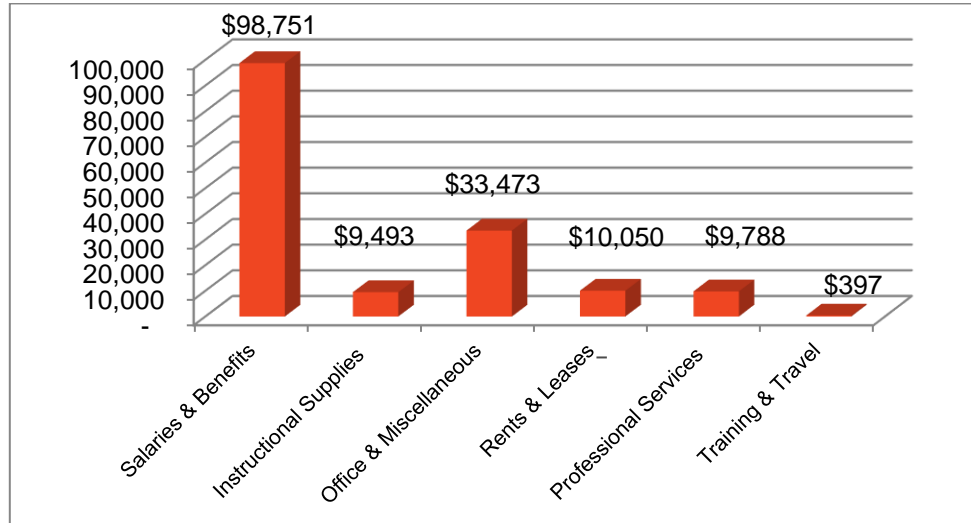
2001-02 Through 2015/16 \$4,733,133



First Five Operational Expenses



School Readiness Operational Expenses



Current Grants

Mariposa First 5 funded the Transitional Kindergarten classroom at Mariposa Elementary School for an Instructional Aide for \$16,882 and the Children’s Dental Health Program for \$30,000 for a Dental Hygienist and dental services to children. Mariposa First 5 has supported the School Readiness Program for over 12 years. This program focuses on child development and kindergarten readiness for three preschools (Catheys Valley, Greeley Hill and Lake Don Pedro) and was funded for \$202,515 in 2015-2016. Finally, the CARES Plus for \$21,859 was funded for three years. The program provided training for child care providers and preschool teachers, including college course work in early childhood education. First 5 Mariposa funded two Mini-Grants: Kiwanis was funded for \$5,000 to assist with personnel costs and Yosemite Child Care Center was funded for \$7,500 for a trainer to work with the staff and materials to support free play.

Future Plans

To continue to fund as many grants as possible and the School Readiness Program. Also, to continue to work with First 5 California for funding support as part of the Small County Augmentation.

Long Range Plan

First 5 Mariposa reviewed and updated the Long-Range Plan through 2020 on June 13, 2016.

Small County Population Augmentation

First 5 Mariposa is a small county and will be supported by First 5 California through 2018 for \$325,000 a year as part of the Small County Population Augmentation Agreement.

Commissioners

The First 5 Mariposa Commissioners are listed below:

- | | |
|----------------------|----------------------|
| Randy Brower | Gwen Nitta |
| Angelina Brouillette | Jared Pierce |
| Chevon Kothari | Margarita King |
| Patrick McCarthy | Rosemarie Smallcombe |
| Jennifer McCollom | |

Grants and Preschools



The School Readiness Program preschools provided the three preschools in Mariposa County a developmentally appropriate educational environment with an emphasis on "hands-on" learning in a play-based setting. The preschools provided enriching programs by asking community members to visit, i.e., fire fighters, police and dental hygienist. The teachers provided creative programs (dinosaur hunt for prehistoric eggs, gardening, butterflies, artist and authors). The curriculum focused on art, music and hands-on activities to support the school readiness theme. Each child received both dental and health screenings. The parents signed up to assist with the centers, trips, and take part in the daily curriculum. There was an emphasis on both fine and gross motor skills.



The CARES Plus Program provided training on the Classroom Assessment Scoring System (CLASS) and course work or CPIN trainings approved by the California Department of Education. Seven participants (3 preschool teachers and 4 child care providers) received stipends for training and an opportunity to complete college courses. The CARES Plus program helped the participants grow educationally/professionally and increased the quality of service for children in Mariposa County.



The Children's Dental Health Program provided dental education, screenings and referrals and funds dental services for children 0 -5. Three local dentists donated time to assist with children who have serious dental concerns. The highlights of the program have been the dental screenings and the referrals to local dentists. Children who have been in pain with tooth decay have received services. This year, the hygienist has provided dental screenings throughout the County and made over 80 referrals to local dentists. She visited all the child care centers and preschools in Mariposa County.



The Transitional Classroom at Mariposa Elementary School was funded for an instructional aide to help in the classroom. By providing an instructional aide in the classroom, the children received additional instructional time with both the teacher and the aide. The instructional aide can provide extra practice for a student who may need additional help or support in learning a particular skill or curricular area.



Yosemite Child Care Center received \$7,500 for a trainer and materials to support the training. The final Mini-Grant was awarded to Kiwanis Preschool for \$5,000 to help with personnel costs and to keep tuition affordable for Mariposa families.