



MARIPOSA COUNTY

Treasurer-Tax Collector-County Clerk ·



RESOLUTION - ACTION REQUESTED 2016-418

MEETING: August 2, 2016
TO: The Board of Supervisors
FROM: Keith Williams, Treasurer/Tax Collector
RE: Budget Action Election Expense

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2015-16 Increasing Revenue and Transferring Funding in the Elections Budget and Reducing General Fund Contingency to Account for Unanticipated Elections Expense (\$12,138).

Additional funds are needed to cover higher than anticipated printing costs and supply needs. The combination of party ballots and candidates for Senate required a larger number of all print products to be ordered. In addition, based on a surplus budget in 2012 the expense appropriation was reduced slightly for 2016.

The Department is requesting to use unanticipated revenue and Extra-Help savings to cover some of the costs. The reduction to General Fund Contingency is needed to cover the difference.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar items in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If not approved there will not be sufficient funding to cover the additional costs.

FINANCIAL IMPACT:

Revenue is being increased by \$4,499, Extra-Help is being reduced by \$2,547, and General Fund Contingency is being reduced by \$9,591 in order to increase the Election Expense line item by \$16,637.

ATTACHMENTS:

Budget Action Form (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson
Mary Hodson, CAO 7/26/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

