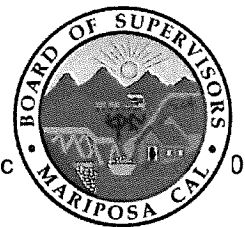




# MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Service



## RESOLUTION - ACTION REQUESTED 2016-410

MEETING: August 2, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Budget Action Increasing Training and Private Vehicle Use Lines in the MH Budget

### RECOMMENDATION AND JUSTIFICATION:

Approve budget action for Fiscal Year 2015-16 increasing the Behavioral Health Training and Private Vehicle Use lines and decreasing Miscellaneous Expense line to cover Training and Private Vehicle Use expenses incurred in the Human Services Behavioral Health Budget (\$3,200). The adjustment is necessary to pay invoices for expenses already incurred.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business the Department must request Budget Actions to balance the various Human Services funds.

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Human Services Department will be unable to balance the Behavioral Health budget for FY 15-16.

### FINANCIAL IMPACT:

**There are ample budgeted funds in the miscellaneous expense line of the Behavioral Health budget to transfer to the training and private vehicle use lines. There is no impact to the County General Fund.**

### ATTACHMENTS:

**Budget Action 001-0402 Private Vehicle Use (PDF)**

### CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson  
Mary Hodson, CAO 7/26/2016

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Kevin Cann, District IV Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

