



MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-251

MEETING: May 24, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Budget Action to Increase Vehicle Line in the Human Services Admin Budget Unit

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Decreasing Contingency and Increasing the Vehicle Line in the Human Services Administration Budget to Cover Unexpected Additional Costs for the Purchase of the Departments Pool Vehicle (\$2,000).

The amount originally budgeted to purchase this vehicle was \$30,000, which is not adequate to cover the taxes and delivery of the Department's pool vehicle. This request will cover the additional costs for taxes and delivery of the vehicle.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget Actions effecting Contingency must receive approval from the Board.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Department would not have the needed funds in the budget to complete the purchase of this vehicle.

FINANCIAL IMPACT:

The Contingency in the Human Services Administration Budget will be reduced to cover the additional costs for the purchase of the vehicle. The amount that was originally budgeted was not sufficient to cover the taxes and delivery of the purchased vehicle. There is no impact to the County General Fund.

ATTACHMENTS:

BA Vehicle (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 5/18/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

